

Board of Education Regular Meeting

Monday, February 28, 2022, 6:30 PM

Stafford Elementary School Cafetorium

Join Zoom Meeting: <https://us06web.zoom.us/j/88411685187>

Meeting ID: 884 1168 5187

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- I. Call to Order- Establishment of Quorum
- II. Pledge of Allegiance
- III. Secretary's Report- Approval of Minutes
  - A. Regular Meeting Minutes, 02/14/2022
- IV. Consent Agenda
  - A. 2021-2022 Bills and Grants, 02/18/2022, \$496,317.52
  - B. Resignation of Certified Staff Members
- V. Correspondence
  - A. The Board of Education meeting scheduled on Monday, March 14, 2022, has been cancelled. The next regularly scheduled Board of Education meeting will be held on Monday, March 28, 2022, at 6:30 p.m., at Stafford Elementary School.
- VI. Board Reports
  - A. Student Representative's Report
- VII. Superintendent Reports
  - A. Presentation of Outcomes from Teacher Learning Walks in Schools
  - B. Update Regarding COVID-19 Cases and Protocols
  - C. Interview Timeline for a Business Manager / Transportation Coordinator
- VIII. Public Comment
- IX. Old Business
  - A. Review and Possible Approval of the 2022-2023 School Calendar (Second Read)
  - B. Review and Possible Approval of the Superintendent's 2022-2023 Budget for the Stafford Public Schools
- X. New Business
- XI. Personnel Matters
- XII. Student Matters



**Regular Meeting**

**Stafford Board of Education**

**Stafford Elementary School Cafetorium**

**Limited In-person Meeting and Electronic Meeting via Zoom**

**Monday, February 14, 2022, 6:30 PM**

**Board Members Present (in person):**

Ms. Erica Bushior  
Mr. Mike Delano  
Mr. Aaron Hoffman  
Ms. Sara Kelley  
Ms. Laura Lybarger  
Ms. Sonya Shegogue, Chairperson

**Absent:** Mrs. Jennifer Davis

**Also Present (in person, except as noted):**

Mr. Steven Moccio, Superintendent of Schools  
Mr. Steven Autieri, Director of Curriculum and Instruction  
Mr. Jonathan Campbell, Assistant Principal, Stafford Middle School  
Mr. Ryan Duffy, Student Representative  
Mr. Dean Fortin, IT / Network Coordinator  
Ms. Anna Gagnon, Principal, West Stafford School  
Ms. Kathie Gabrielson, Director of Pupil Services (via Zoom)  
Mr. Jason Gerum, Director of School Facilities  
Mr. Timothy Kinel, Assistant Principal, Stafford High School  
Ms. Mary Claire Manning, Principal, Stafford Elementary School  
Ms. Sue Mike, Principal, Stafford Middle School  
Miss Alexa Morel, Student Representative  
Mr. Marco Pelliccia, Principal, Stafford High School  
Mrs. Diane Peters, Business Manager  
Mrs. Sara Varga, Assistant Principal, Stafford Elementary School

***The meeting agenda and copies of all Board meeting materials were posted on the district's website ([www.stafford.k12.ct.us](http://www.stafford.k12.ct.us)) prior to the meeting, in accordance with the requirements for electronic meetings. Audience members were able to participate by phone utilizing the phone number provided on the meeting agenda. The recording of this meeting is available on the district website.***

**Item I. Call to Order- Establishment of Quorum**

The meeting was called to order at 6:30 p.m.

**Item II. Pledge of Allegiance**

The student representatives led the Board in the Pledge of Allegiance.

Ms. Lybarger made a motion, seconded by Mr. Hoffman, that the Board move Item X.A.- **Establish Mask Guidance Following the Expiration of the Governor's Executive Order after February 28, 2022,** to follow the

Student Representatives' Reports on the agenda. Ms. Bushior, Mr. Delano, Mr. Hoffman, Ms. Lybarger, and Ms. Kelley voted for the motion, which carried.

**Item III. Secretary's Report- Approval of Minutes**

- A. Curriculum Committee Meeting, 01/24/2022
- B. Regular Meeting, 01/24/2022

Ms. Lybarger made a motion, seconded by Mr. Hoffman, that the Board of Education approve the minutes from the Curriculum Committee meeting held on Monday, January 24, 2022; and the regular meeting held on Monday, January 24, 2022. Ms. Bushior, Mr. Delano, Mr. Hoffman, Ms. Lybarger, and Ms. Kelley voted for the motion, which carried.

**Item IV. Consent Agenda**

- A. 2021-2022 Bills and Grants, 01/21/2022, \$416,397.52
- B. 2021-2022 Bill and Grants, 02/04/2022, \$196,450.29
- C. Obsolete Equipment – Stafford Middle School and Stafford Elementary School
- D. Cafeteria Profit & Loss through December 31, 2021

Ms. Lybarger asked for clarification regarding the year-to-date profit for the cafeteria program.

Mr. Delano made a motion, seconded by Ms. Kelley, that the Board approve the consent agenda, as presented. Ms. Bushior, Mr. Delano, Mr. Hoffman, Ms. Lybarger, and Ms. Kelley voted for the motion, which carried.

**Item V. Correspondence**

**A. Board Meeting Reminder**

Ms. Shegogue read the Board meeting reminder that was printed on the agenda, as follows: The next regularly scheduled Board meeting will be held on Monday, February 28, 2022, at 6:30 p.m., at Stafford Elementary School.

Ms. Shegogue shared a thank you note from Lori Dobson with the Board.

**Item VI. Board Reports**

**A. Student Representatives' Report**

Mr. Duffy and Miss Morel provided the Board with an update regarding the events that have taken place at each of the schools, as well as upcoming events, as follows:

Mr. Duffy

**Stafford Elementary School Update:** Invention Convention; Acts of Kindness; and

**Stafford Middle School Update:** Polar Bear Plunge Fundraiser; NAEP Testing; Conference Update; and New Clubs

**Stafford High School Update:** Drama and Music

Miss Morel

**Stafford High School:** NHS Induction Ceremony; Student and Staff Member of the Month; and College and Career Planning Night

**West Stafford School Update:** Reading at Home Award; 100/101 Days of School Celebrations; and Acts of Kindness Program; Pre-Kindergarten and Kindergarten Registration is now open online; and Valentines for the residents at Evergreen Healthcare.

**X.A. Establish Mask Guidance Following the Expiration of the Governor's Executive Order on February 28, 2022**

Mr. Moccio provided an update regarding Governor Lamont's press conference on Monday, February 7, 2022, at which the statewide mask requirements for schools were discussed. He also provided background information specific to Stafford for the Board of Education so that they could make an informed decision.

Ms. Lybarger asked if the transportation mask mandate was federal. Mr. Moccio answered that it is.

Mr. Hoffman mentioned that some of the surrounding towns have taken votes regarding the mandate, he asked if this was needed. Mr. Moccio confirmed that it was not needed. He further explained that by not voting, the Board of Education would be choosing to allow families to make their own choice regarding mask wearing.

Mr. Moccio provided the following:

- State Legislature Timeline Regarding the Mask Mandate
- Current Status of Bill HB 5047
- Update Regarding the Stakeholder Feedback Form (Board Members were provided with all of the comments prior to the meeting.)
- The District's COVID-19 Cases (Staff and Students) from 8/15/21 – Present
- Stafford's COVID-19 Positivity Rate and Case Information Over Previous 14-Day Period
- Stafford Fully Vaccinated Rate by Age Group

Mr. Moccio reminded the Board that the CSDE has advised all superintendents that, until the legislative process is complete, all school districts must comply with the current masking requirement, which is currently in effect through February 15, 2022. Should the State Legislature vote to extend mandatory school masking through February 28, 2022, school districts and each school will be required to continue to comply with the legislation.

Ms. Lybarger stated that masks are going to be optional, and that it would be difficult to enforce a mandate going forward; she expressed concern for the children in the Pre-K program due to their age and inability to get vaccinated. She asked to consider a mandate for mask wearing for the Pre-Kindergarteners.

Mr. Delano stated that putting that decision into parents' hands would be ideal for all ages, including the Pre-kindergarten students.

Ms. Shegogue asked how much interaction the Pre-K children have with the Kindergarteners. Mr. Moccio answered that the students have limited exposure to the Kindergarteners as they are cohorted by classroom. Ms. Anna Gagnon, Principal of West Stafford School, added that the students remain in their own cohorts until the students attend the FRC program together after-school or when the children ride the bus together.

She expressed concern for the students who cannot be vaccinated and also expressed developmental concerns with wearing the masks for the younger students.

Mr. Hoffman stated that the students have suffered socially and emotionally over the past two years. He expressed excitement that there were parents who were present and said that he looked forward to hearing from them. He then expressed his opinions regarding the students, vaccination, and masking for children throughout the country.

Ms. Lybarger added that she does not agree with all of the comments made by Mr. Hoffman but she agrees that the mandate should be allowed to expire and mask-wearing should be an option. She asked parents to consider keeping their children home when they are displaying symptoms or having them wear masks if they are under the weather. She also asked parents to encourage their children to be accepting of their peers in relation to whether or not they choose to wear a mask to school.

Ms. Bushior agreed with Mr. Delano and Mr. Hoffman that the masking choice needs to be in the hands of the parents.

Ms. Lybarger mentioned how much she enjoys seeing the parents and students present at the Board meeting and invited them to continue attending future meetings to remain up to date on what's happening in the schools.

#### **Public Comment Regarding Masking**

A member of the audience stated that she wanted to clarify whether the mask mandate would end due to a lack of voting from the Board. The Board confirmed that this was the case. She discussed the consideration of Pre-k students wearing masks and keeping children home from school when they are ill. She reiterated that she believes this and vaccination is a medical decision and should be left to the parents.

A member of the audience stated that she is disappointed in the decision to take no action. She expressed her concerns with COVID and removing the masks in schools. She said that she will likely have to pull her child from the program they are attending in the schools for some time to protect the child as they are not old enough to be vaccinated.

A member of the audience stated that she was glad to hear that the board is taking no action. She stated her child was exposed to COVID while being masked, contracted it, and it ran its course through her family. She discussed immunity, vaccination, masking, and how she believes teachers need to be re-educated on how to move forward living with the virus and allowing students to interact with one another as they typically would. She then read an excerpt from a senator in Fairfield, CT regarding making choices.

A member of the audience asked a question regarding how the decision of the Board would be affected moving forward if conditions [with COVID] worsen and the Governor reinstates masks. Ms. Shegogue answered that the school would follow the law and what the governor puts in place. The member of the audience then stated that she has seen more death over the past two years than she has in 25 years due to COVID. She discussed patients displaying severe symptoms and suffering across all ages, starting as young as three-years of age. She asked the Board to consider the possibility of a lawsuit if a student should become ill from COVID with the lifting of the mandate.

A member of the audience asked for the Board to vote because if they do not, it is a disservice. He then expressed that he believes wearing a mask should be a parent choice. Ms. Shegogue asked why the audience member believes the Board should vote. He answered that it would show the public where the Board members stand on the matter. Ms. Shegogue responded that in not voting, it shows the stance of allowing the masks to be a choice.

A group of children from the audience expressed that they would like to see the mask mandate removed. One of the children stated he would like to remove his mask at school due to struggling in class and ongoing headaches.

Mr. Hoffman agreed with the audience member that asked for the Board to take a vote.

A member of the audience asked whether permission slips surrounding masks would be utilized by the schools regarding family preference. Ms. Shegogue answered that the schools do not enforce rules from home.

A phone caller expressed their concern surrounding the rhetoric taking place regarding facts and science that he believes has no backing. He stated that he has a degree in Molecular Biology and then discussed that the vaccine is not meant to prevent or cure the disease, it is meant to make the disease less severe so that one does not have to go to the hospital. He is concerned that people are stating that vaccines and masks don't work when this is not the case. He stated he has a three-year-old who wears their mask while at school, and when out, and is able to remove it at home with no issue. He expressed his concern that COVID is ever-changing and hopes that the decisions are being made for the safety of the children, and not for the applause. He expressed that we should work together to keep one another safe.

Ms. Lybarger stated that she agreed with the caller's comments. She expressed concern for the children in town as well as the staff in the schools.

Mr. Hoffman stated he also cares about the children and staff. He expressed that we need to move on and learn to live with the virus. He also referred to a study done in Boston by a group of epidemiologists surrounding why masking can be optional in schools.

Ms. Shegogue added that for every article that supports removing masks, there is another that supports wearing them.

Mr. Hoffman made a motion, seconded by Ms. Bushior, that pending state legislation, masks will become optional after February 28, 2022. Ms. Bushior, Mr. Delano, Mr. Hoffman, and Ms. Kelley voted for the motion. Ms. Lybarger voted against the motion. The motion carried by majority vote.

## **Item VII. Superintendent's Report**

### **A. Presentation of District PSAT Results**

Mr. Steven Autieri, Director of Curriculum & Instruction, presented the district's PSAT assessment data. He shared student achievement data, which provided insight regarding the current status of our students' scores, areas in need of growth, and progress that has been made throughout the school year. He said that

data is continually reviewed by administration and the teaching staff as they work to identify next steps related to curriculum, plan next steps in their teaching, and develop future goals for the district.

Mr. Delano asked if colleges will still be using SAT scores in the future. He noted that it was optional when his daughter applied for college, and he wondered if students still must take the assessment. Mr. Autieri stated a majority of schools are still looking at the SAT scores, but there has been a shift in the admission and selection process to include things other than academics. He said that the district is working hard to be sure that students are college and career ready.

Mr. Hoffman encouraged parents to reach out to the school if they would like more information or assistance for their child. Mr. Hoffman stated that he would like to see DRG data, in addition to the state data. Mr. Autieri stated that the DRG data is not available at this time.

**B. Financial Report, July 1, 2021 through January 31, 2022**

Mrs. Diane Peters, Business Manager, presented the financial report, sorted by object code, of funds budgeted and encumbered/expended from July 1, 2021, through January 31, 2022.

The total budget for the 2021-2022 school year is \$29,086,760.86. As indicated in the attached memorandum, the expenses, year to date, total \$15,662,583.38, or 53.85% of the total budget.

Mrs. Peters provided an update regarding changes that have occurred since the last financial report, which was shared with the Board on January 10, 2022. Mrs. Peters stated that she will be providing projections through June 30, 2022, the next time the financial report is presented to the Board.

**C. Continuation of the Presentation of the Preliminary 2022-2023 Budget for the Stafford Public Schools**

Mr. Moccio continued the presentation of his preliminary budget for the 2022-2023 fiscal year. On January 24, 2022, an initial presentation of the Superintendent's 2022-2023 preliminary budget was made. At that time, the budget total was \$30,518,306.01, an increase of \$1,431,545.15 or 4.92% when compared to the 2021-2022 approved budget. Since that time, additional information has been received and incorporated into the budget that reduced the budget total to \$30,300,494.75, an increase of \$1,213,733.88, or 4.17% when compared to the 2021-2022 approved budget.

Mr. Moccio provided updates, as follows:

- An explanation of Maintenance of Effort (MOE) as it relates to special education
- Changes to the Staffing Proposals and the associated costs
- Detailed explanation of variances in each of the object codes
- Changes to the technology replacement cycle
- Budget drivers
- Breakdown of funds returned to the town
- COVID Related Grant Funding details

Mr. Moccio stated that the regular Board of Education meeting for March 14, 2022, will be cancelled and the Board members will be attending the Board of Finance meeting at Stafford Town Hall.

Mr. Moccio said that he confirmed that the district's 2022 – 2023 budget is due to the Board of Finance by March 7, 2022.

Mr. Delano asked about the air quality projects and why they weren't included in the grants, with the exception of the ductless splits. Mr. Moccio said that the air quality projects were included on the district's capital improvement plan.

Ms. Kelley asked for clarification regarding several of the positions included within the ARP-ESSER grant and what the plan is for those positions when the grant funding is no longer available. Mr. Moccio referred to the question and answer document provided to the Board members. The Instructional Coach positions and Gifted & Talented teacher, are targeted to be slowly transitioned into the budget.

Mr. Hoffman asked for information regarding where the district will be in two to three years with regard to the budget if the grant-funded positions were to be maintained. Ms. Kelley added that two years is not a lot of time for the coaches to justify their positions.

Ms. Lybarger asked if the Board wanted to discuss lowering the percentage increase before the budget is presented to the town. Mr. Delano stated that he does not want to reduce the budget further.

Mr. Moccio clarified that the items on the budget are all needed.

Ms. Shegogue stated that every year the budget is cut, and then the district is left with items that need to be addressed and caught up on.

Mr. Moccio stated that you cannot maintain what you'd like to achieve for the children when the eight-year average increase was 0.9%.

Ms. Shegogue thanked the administrators for their extra time that was put into the budget.

#### **Item VIII. Public Forum**

Ms. Davis, Board Member, called in to say that the budget presentation looked excellent and she does not wish to cut the budget any further.

#### **Item IX. Old Business**

There was no old business.

#### **Item X. New Business**

##### **B. Review of the 2022-2023 School Calendar (First Read)**

Mr. Moccio discussed the proposed 2022-2023 school calendar. Administrators, teachers, and union representatives from the CSEA have provided input regarding the proposed calendar. Two days are included for new Teacher Orientation, which are August 17 and 18, 2022. The calendar reflects 181 instructional days for students and six contracted professional development days, four of which are scheduled prior to the first day of school.

The proposed calendar has a start date of Monday, August 29, 2022, which then results in an end date of Friday, June 9, 2023, barring any school cancellations. Friday, August 26, 2022, and Friday, September 2, 2022, are non-school days for students and 10-month staff.



The calendar reflects a variety of early release days. Six early release days have been included for the purpose of Parent-Teacher Conferences (WSS/SES - two in the fall and two in the spring; SMS/SHS - one day in each semester). Additionally, six early release days for professional development have been included and will occur on September 30, October 27, November 30, February 13, March 7, and May 26. The early release days allow the district to meet mandated training requirements, allow time for necessary professional development, provide teachers time to review student data prior to the beginning of the school year, and provide staff with valuable collaborative meeting time outside the school day. The other early release days are November 23 (day before Thanksgiving), December 23 (day before Holiday Vacation), and on the last day of school.

For planning purposes, a notation has been included at the bottom of the calendar alerting staff that makeup days may be scheduled if more than ten school cancellations occur, beginning with the cancellation of February 21, 2023, followed by the elimination of days from April vacation.

**C. Review and Possible Approval of a Transportation Contract between the Stafford Board of Education and M&J Bus Inc., July 1, 2022, through June 30, 2027 (Executive Session Anticipated)**

Ms. Lybarger made a motion, seconded by Mr. Delano, that the Board place Item X.C.- Review and Possible Approval of a Transportation Contract between the Stafford Board of Education and M&J Bus Inc., July 1, 2022, through June 30, 2027 (Executive Session Anticipated) into executive session. Ms. Bushior, Mr. Delano, Mr. Hoffman, Ms. Kelley, and Ms. Lybarger voted for the motion, which carried.

At 9:07 p.m., the Board entered executive session. Mr. Moccio, Mrs. Marinelli and Mrs. Peters were invited to attend.

Mr. Delano made a motion, seconded by Mr. Hoffman, to return to regular session. Ms. Bushior, Mr. Delano, Mr. Hoffman, Ms. Kelley, and Ms. Lybarger voted for the motion, which carried. The Board returned to regular session at 9:15 p.m.

Ms. Lybarger made a motion, seconded by Ms. Bushior, that the Board approve the contract between the Stafford Board of Education and M&J Bus, Inc., for the period of July 1, 2022, through June 30, 2027, as presented. Ms. Bushior, Mr. Delano, Mr. Hoffman, Ms. Kelley, and Ms. Lybarger voted for the motion, which carried.

Ms. Lybarger made a motion, seconded by Ms. Kelley, that the Board authorize Ms. Sonya Shegogue, Chairperson, to sign the contract between the Stafford Board of Education and M&J Bus, Inc., for the period of July 1, 2022, through June 30, 2027, on the Board's behalf. Ms. Bushior, Mr. Delano, Mr. Hoffman, Ms. Kelley, and Ms. Lybarger voted for the motion, which carried.

**Item XI. Personnel Matters**

There were no personnel matters.

**Item XII. Student Matters**

There were no student matters.

**Item XIII. Adjournment**

Mr. Delano made a motion, seconded by Mr. Hoffman, to adjourn the meeting. Ms. Bushior, Mr. Delano, Mr. Hoffman, Ms. Kelley, and Ms. Lybarger voted for the motion, which carried. The meeting adjourned at 9:16 p.m.

**Respectfully submitted,**  
**Christine C. Marinelli / Sara Sarwar, Recording Secretaries**

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**Sonya Shegogue, Chairperson**

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**Andrea Locke, Secretary**

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Administrator Unemployment Compensation	1432					
Check Group:						
unemployment compensation		63	2208050	00-002-06 020422 2/4/2022	001.08.260.1110.222  Unemployment Compensation	\$63.00
				Check #: 1868		
					PO/InvoiceTotal:	\$63.00
					Vendor Total:	\$63.00
Advanced Benefit Strategies Inc	3858					
Check Group:						
participation		126.96	2208065	295153 12/1-1/31/22 2/7/2022	001.08.210.2310.070  Section 125 Cafeteria Plan Costs	\$126.96
				Check #: 1869		
					PO/InvoiceTotal:	\$126.96
					Vendor Total:	\$126.96
All Phase Electric Supply Co	4040					
Check Group:						
bulbs		40	2210216	2892-1048344 2/3/2022	001.10.430.2600.096  Electrical Repair & Maintenance	\$244.00
				Check #: 1870		
					PO/InvoiceTotal:	\$244.00
					Vendor Total:	\$244.00
Allston Supply Co Inc						
Check Group:						
Building Services-Supplies		126.3	2210055	142415C 2/10/2022	001.10.613.2600.134  Building Services-Supplies	\$126.30
Building Services-Supplies		202	2210055	142778A 1/26/2022	001.10.613.2600.134  Building Services-Supplies	\$202.00
Building Services-Supplies		76.07	2210055	143070A 1/26/2022	001.10.613.2600.134  Building Services-Supplies	\$76.07

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Building Services-Supplies		520.23	2210055	143290 1/26/2022	001.10.613.2600.134 Building Services-Supplies	\$520.23
Building Services-Supplies		214.09	2210055	143290A 1/31/2022	001.10.613.2600.134 Building Services-Supplies	\$214.09
Building Services-Supplies		337.54	2210055	143290B 2/3/2022	001.10.613.2600.134 Building Services-Supplies	\$337.54
Building Services-Supplies		449.28	2210055	143291 1/24/2022	001.10.613.2600.134 Building Services-Supplies	\$449.28
Building Services-Supplies		399.51	2210055	143292 1/24/2022	001.10.613.2600.134 Building Services-Supplies	\$399.51
Building Services-Supplies		214.09	2210055	143292A 1/31/2022	001.10.613.2600.134 Building Services-Supplies	\$214.09
Building Services-Supplies		241.1	2210055	143292B 2/3/2022	001.10.613.2600.134 Building Services-Supplies	\$241.10
Building Services-Supplies		-2567.6	2210055	143304 1/24/2022	001.10.613.2600.134 Building Services-Supplies	(\$2,567.60)
Building Services-Supplies		696.29	2210055	143636 2/3/2022	001.10.613.2600.134 Building Services-Supplies	\$696.29
Check #: 1871						
PO/InvoiceTotal:						\$908.90
Check Group:						
pallets ice melt		1	2210201	143491 1/26/2022	001.10.430.2600.994 Grounds/Painting/Upkeep	\$691.88
pallets ice melt		1	2210201	143493 1/26/2022	001.10.430.2600.994 Grounds/Painting/Upkeep	\$691.88
pallets ice melt		1	2210201	143494 1/26/2022	001.10.430.2600.994 Grounds/Painting/Upkeep	\$691.88
pallets ice melt		1	2210201	143495 1/31/2022	001.10.430.2600.994 Grounds/Painting/Upkeep	\$691.88

Check #: 1871

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$2,767.52
						Vendor Total: \$3,676.42
Amazon	3332					
Check Group:						
Mouse Pad, SOQOOL 2 Pack Ergonomic Mouse Pads with Comfortable and Cooling Gel Wrist Rest Support and Lycra Cloth, Non-Slip PU Base for Easy Typing Pain Relief, Durable and Washable for Easy CleaningMouse Pad, SOQOOL 2 Pack Ergonomic Mouse Pads with Comfortable and Cooling Gel Wrist Rest Support and Lycra Cloth, Non-Slip PU Base for Easy Typing Pain Relief, Durable and Washa...		1	2201086	588658653798	182.01.611.1110.026	\$13.99
				2/1/2022	EHS Program Supplies	
				Check #: 1872		
						PO/InvoiceTotal: \$13.99
Check Group:						
Kidde Carbon Monoxide Detector, AC-Plug-In with Battery Backup, CO Alarm with Replacement AlertKidde Carbon Monoxide Detector, AC-Plug-In with Battery Backup, CO Alarm with Replacement Alert		10	2201102	437466666396	182.01.580.1110.154	\$189.00
				1/23/2022	EHS Travel Reimbursement	
My, Oh My--A Butterfly!: All About Butterflies (Cat in the Hat's Learning Library)My, Oh My--A Butterfly!: All About Butterflies (Cat in the Hat's Learning Library)		12	2201102	437466666396	182.01.580.1110.154	\$119.88
				1/23/2022	EHS Travel Reimbursement	
My, Oh My--A Butterfly!: All About Butterflies (Cat in the Hat's Learning Library)My, Oh My--A Butterfly!: All About Butterflies (Cat in the Hat's Learning Library)		15	2201102	437466666396	182.01.580.1110.154	\$419.85
				1/23/2022	EHS Travel Reimbursement	
Toddler Life Jacket - Swim Vest Swim Floaties for Toddlers Girls and Boys 20-30-40-50 pounds - Kids Swim Vests for Pool, Beach, Lake and River - Baby Life Jacket Floatie Device - Swimmies (Unicorn)Toddler Life Jacket - Swim Vest Swim Floaties for Toddlers Girls and Boys 20-30-40-50 pounds - Kids Swim Vests for Pool, Beach, Lake and River - Baby Life Jacket Floatie Device - Swimmies (U...		6	2201102	437466666396	182.01.580.1110.154	\$125.70
				1/23/2022	EHS Travel Reimbursement	

# Stafford CT Public Schools

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Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Got Dragon 12-Pack Bulk Empty Plastic Juice Bottles Reusable Water Bottles to work great as Sensory Bottles and Smoothie Bottles with Black Lids Great for Sensory Crafts and Calming Bottles 400mlGot Dragon 12-Pack Bulk Empty Plastic Juice Bottles Reusable Water Bottles to work great as Sensory Bottles and Smoothie Bottles with Black Lids Great for Sensory Crafts and Calming Bo...		3	2201102	437466666396	182.01.580.1110.154	\$52.50
				1/23/2022	EHS Travel Reimbursement	
Playskool Sit 'n Spin Classic Spinning Activity Toy for Toddlers Ages Over 18 Months (Amazon Exclusive),MulticolorPlayskool Sit 'n Spin Classic Spinning Activity Toy for Toddlers Ages Over 18 Months (Amazon Exclusive),Multicolor		1	2201102	437466666396	182.01.580.1110.154	\$34.99
				1/23/2022	EHS Travel Reimbursement	
Learning Resources Gator Grabber Tweezers, Fine Motor Tweezers, Toddler Toys, Gator Game, Set of 12, Ages 2+Learning Resources Gator Grabber Tweezers, Fine Motor Tweezers, Toddler Toys, Gator Game, Set of 12, Ages 2+t		2	2201102	437466666396	182.01.580.1110.154	\$22.82
				1/23/2022	EHS Travel Reimbursement	
8 Pairs Kids Sunglasses Round Retro Sunglasses Toddler Baby Sunglasses, Age 3-10 (Charming Color)8 Pairs Kids Sunglasses Round Retro Sunglasses Toddler Baby Sunglasses, Age 3-10 (Charming Color)		2	2201102	437466666396	182.01.580.1110.154	\$27.18
				1/23/2022	EHS Travel Reimbursement	
O-WITZ Reusable Grocery Bags   Vibrant Tote Bag For Groceries, Gym, Beach Gear, Toys & More   Washable Design With Large Handles For Maximum Convenience   5 Pack, SlothO-WITZ Reusable Grocery Bags   Vibrant Tote Bag For Groceries, Gym, Beach Gear, Toys & More   Washable Design With Large Handles For Maximum Convenience   5 Pack, Sloth In Stock		3	2201102	437466666396	182.01.580.1110.154	\$68.97
				1/23/2022	EHS Travel Reimbursement	
Sterilite 16428012 6 Quart/5.7 Liter Storage Box, White Lid with Clear Base (Pack of 12)Sterilite 16428012 6 Quart/5.7 Liter Storage Box, White Lid with Clear Base (Pack of 12)		1	2201102	437466666396	182.01.580.1110.154	\$34.09
				1/23/2022	EHS Travel Reimbursement	

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Diapers Size 5, 164 Count - Pampers Baby Dry Disposable Baby Diapers, ONE MONTH SUPPLY (Packaging May Vary)Diapers Size 5, 164 Count - Pampers Baby Dry Disposable Baby Diapers, ONE MONTH SUPPLY (Packaging May Vary)		1	2201102	437466666396	182.01.580.1110.154	\$48.16
				1/23/2022	EHS Travel Reimbursement	
Toddler Life Jacket - Swim Vest Swim Floaties for Toddlers Girls and Boys 20-30-40-50 pounds - Kids Swim Vests for Pool, Beach, Lake and River - Baby Life Jacket Floatie Device - Swimmies (Shark)Toddler Life Jacket - Swim Vest Swim Floaties for Toddlers Girls and Boys 20-30-40-50 pounds - Kids Swim Vests for Pool, Beach, Lake and River - Baby Life Jacket Floatie Device - Swimmies (S...		8	2201102	437466666396	182.01.580.1110.154	\$167.60
				1/23/2022	EHS Travel Reimbursement	
Diapers Size 6, 144 Count - Pampers Baby Dry Disposable Baby Diapers, ONE MONTH SUPPLY (Packaging May Vary)Diapers Size 6, 144 Count - Pampers Baby Dry Disposable Baby Diapers, ONE MONTH SUPPLY (Packaging May Vary)		1	2201102	437466666396	182.01.580.1110.154	\$52.99
				1/23/2022	EHS Travel Reimbursement	
Aveeno Kids Continuous Protection Zinc Oxide Mineral Sunscreen Lotion for Children's Sensitive Skin with Broad Spectrum SPF 50, Tear-Free, Sweat- & Water-Resistant, Non-Greasy, 3 fl. ozAveeno Kids Continuous Protection Zinc Oxide Mineral Sunscreen Lotion for Children's Sensitive Skin with Broad Spectrum SPF 50, Tear-Free, Sweat- & Water-Resistant, Non-Greasy, 3 fl. oz		12	2201102	437466666396	182.01.580.1110.154	\$72.00
				1/23/2022	EHS Travel Reimbursement	
Kidde Smoke Detector, Battery Powered, Smoke AlarmKidde Smoke Detector, Battery Powered, Smoke Alarm		10	2201102	437466666396	182.01.580.1110.154	\$88.10
				1/23/2022	EHS Travel Reimbursement	
How to Catch a LeprechaunHow to Catch a Leprechaun		12	2201102	437466666396	182.01.580.1110.154	\$90.12
				1/23/2022	EHS Travel Reimbursement	

Check #: 1872

PO/InvoiceTotal: \$1,613.95

Check Group:

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
OEBSR 30Pack 3 Hole Punch Clear Plastic Document Folders,Organized Up Poly Translucent Slash Slash File Jacket US Letter/ A4 Size 18C(1.8mm),L-Tape Transparent Document Folders Copy Safe Pockets		3	2201103	994789648576	125.01.611.1110.026	\$53.97
				1/21/2022	School Readiness Fees Supplies	
Avery Ready Index 24-Tab Double Column Dividers, Printable Table of Contents, Multicolor Tabs, 1 Set (11321)		30	2201103	994789648576	125.01.611.1110.026	\$134.10
				1/21/2022	School Readiness Fees Supplies	
Check #: 1872						
PO/InvoiceTotal:						\$188.07
Check Group:						
Medibag 117 Piece Kid Friendly First Aid Kit for the Whole FamilyMedibag 117 Piece Kid Friendly First Aid Kit for the Whole Family		15	2201108	434665998959	182.01.330.1110.033	\$184.38
				1/28/2022	EHS Professional Resources/Development	
No Bad Kids: Toddler Discipline Without ShameNo Bad Kids: Toddler Discipline Without Shame		14	2201108	434665998959	182.01.330.1110.033	\$167.32
				1/28/2022	EHS Professional Resources/Development	
First Aid Fast for Babies and Children: Emergency Procedures for all Parents and CaregiversFirst Aid Fast for Babies and Children: Emergency Procedures for all Parents and Caregivers		12	2201108	434665998959	182.01.330.1110.033	\$179.43
				1/28/2022	EHS Professional Resources/Development	
Raising Good Humans: A Mindful Guide to Breaking the Cycle of Reactive Parenting and Raising Kind, Confident KidsRaising Good Humans: A Mindful Guide to Breaking the Cycle of Reactive Parenting and Raising Kind, Confident Kids		5	2201108	434665998959	182.01.330.1110.033	\$76.01
				1/28/2022	EHS Professional Resources/Development	
I Heart My Little A-Holes: A bunch of holy-crap moments no one ever told you about parentingI Heart My Little A-Holes: A bunch of holy-crap moments no one ever told you about parenting		5	2201108	434665998959	182.01.330.1110.033	\$84.96
				1/28/2022	EHS Professional Resources/Development	
MyPlate Kids Poster		1	2201108	467783555888	182.01.330.1110.033	\$24.79
				1/27/2022	EHS Professional Resources/Development	
Check #: 1872						
PO/InvoiceTotal:						\$716.89



# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

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Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group:						
Angeles 7"H Baseline Chair, NAT. Wood AB7907NW, Toddler Preschool, Daycare or Homeschool Furniture, Flexible Classroom Seating, Kids School Desk ChairAngeles 7"H Baseline Chair, NAT. Wood AB7907NW, Toddler Preschool, Daycare or Homeschool Furniture, Flexible Classroom Seating, Kids School Desk Chair		4	2201110	543438945458	182.01.325.1110.002	\$187.68
				2/2/2022	EHS Parent Activities	
Delta Children MySize Kids Wood Table and Chair Set (2 Chairs Included) - Ideal for Arts & Crafts, Snack Time, Homeschooling, Homework & More, GreyDelta Children MySize Kids Wood Table and Chair Set (2 Chairs Included) - Ideal for Arts & Crafts, Snack Time, Homeschooling, Homework & More, Grey		1	2201110	543438945458	182.01.325.1110.002	\$62.99
				2/2/2022	EHS Parent Activities	
LYSOL Brand Crisp Linen Scent Disinfectant Spray, 19 Ounce - 12 per caseLYSOL Brand Crisp Linen Scent Disinfectant Spray, 19 Ounce - 12 per case		2	2201110	953499859763	182.01.325.1110.002	\$138.00
				2/1/2022	EHS Parent Activities	
				Check #: 1872		
					PO/InvoiceTotal:	\$388.67
Check Group:						
Home Is Where My Mom Is Picture Frame Craft Kit -Makes 12 - DIY Mother's Day Craft Gifts for KidsHome Is Where My Mom Is Picture Frame Craft Kit -Makes 12 - DIY Mother's Day Craft Gifts for Kids		2	2201111	445966468353	182.01.325.1110.002	\$25.92
				2/1/2022	EHS Parent Activities	
				Check #: 1872		
					PO/InvoiceTotal:	\$25.92
Check Group:						
Miracliy 5 Pack 41 FT Fake Rose Vine Flowers Plants Artificial Flower Hanging Rose Ivy Home Hotel Office Wedding Party Garden Craft Art Décor Pink...		7	2203106	446363358444	001.03.611.1130.052	\$97.23
				12/22/2022	SHS Music Supplies	
Hasbro Gaming Scrabble Junior: Disney Junior Edition Board Game, Double -Sided Game Board, Matching and Word Game		1	2203106	446363358444	001.03.611.1130.052	\$20.99
				12/22/2022	SHS Music Supplies	

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Yeshone 2 Pieces Instrument Bell Covers Saxophone Bell Cover Music Instrument Cleaning and Care Product Cover for Trumpet Alto Saxophone Bass Clarinet Cornet (Black,5 Inch)		9	2203106	446363358444	001.03.611.1130.052	\$80.91
				12/22/2022	SHS Music Supplies	
Apples to Apples Junior, The Game of Crazy Comparisons, Board Game with 504 Cards, Family Party Game Especially for Kids, Gift for Kid, Teen & Family Game Night Ages 9 Years & Older		1	2203106	446363358444	001.03.611.1130.052	\$12.25
				12/22/2022	SHS Music Supplies	
Clue Game		1	2203106	446363358444	001.03.611.1130.052	\$7.97
				12/22/2022	SHS Music Supplies	
10 Pieces Movie Clapboard Cardboard Clapper Board Writable Cut Action Scene Board for Movies Films Photo Props		2	2203106	446363358444	001.03.611.1130.052	\$26.98
				12/22/2022	SHS Music Supplies	
Yeshone 2 Pieces Instrument Bell Covers Saxophone Bell Cover Music Instrument Cleaning and Care Product Cover for Trumpet Alto Saxophone Bass Clarinet Cornet (Black,5 Inch)		-1	2203106	495346394667	001.03.611.1130.052	(\$8.99)
				1/9/2022	SHS Music Supplies	
Miracly 5 Pack 41 FT Fake Rose Vine Flowers Plants Artificial Flower Hanging Rose Ivy Home Hotel Office Wedding Party Garden Craft Art Décor Pink...		-5	2203106	796448943947	001.03.611.1130.052	(\$71.92)
				1/8/2022	SHS Music Supplies	
Hasbro Gaming Scrabble Junior: Disney Junior Edition Board Game, Double -Sided Game Board, Matching and Word Game		-1	2203106	983665483764	001.03.611.1130.052	(\$20.99)
				1/5/2022	SHS Music Supplies	
Check #: 1872						
PO/InvoiceTotal:						\$144.43
Check Group:						
70s Disco Star Soul Pipes Diva Women's Costume Large 14-16		1	2203108	464977494769	001.03.611.2900.180	\$32.99
				12/20/2021	SHS Drama Supplies	
70s Disco Star Soul Pipes Diva Women's Costume Small 6-8		1	2203108	464977494769	001.03.611.2900.180	\$32.99
				12/20/2021	SHS Drama Supplies	

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

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Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Women's Foxy Lady Disco Costume Large White,Black		1	2203108	469933476589 12/21/2021	001.03.611.2900.180 SHS Drama Supplies	\$39.39
Foxy Lady Disco Adult Costume (Medium/Multicolored)		2	2203108	469933476589 12/21/2021	001.03.611.2900.180 SHS Drama Supplies	\$79.98
Check #: 1872						
PO/InvoiceTotal:						\$185.35
Check Group:						
10 X Yeshone 2 pieces instrument bell covers saxophone bell cover music instrument cleaning and care product cover for trumpet alto saxophone bass clarinet cornet (black, 5 inch)		10	2203114	559837544948 1/11/2022	001.03.611.1130.052 SHS Music Supplies	\$79.90
Check #: 1872						
PO/InvoiceTotal:						\$79.90
Check Group:						
POTO Summer Dresses for Women Beach Printed Mini Dress Floral Sundress Sleeveless Casual Boho Tank Midi Dress		-3	2203116	457536898465 1/29/2022	001.03.611.2900.180 SHS Drama Supplies	(\$14.97)
Smiffys Classic, Black, Men's Large (36-38)		0	2203116	457536898465 1/29/2022	001.03.611.2900.180 SHS Drama Supplies	(\$38.67)
70s Men's Disco Hippie Costume Set Bell Bottom 70s Pant Outfits Afro Wig Sunglasses Necklace for 60/70s Theme Party (Large)		2	2203116	599833895793 1/16/2022	001.03.611.2900.180 SHS Drama Supplies	\$65.98
70s Men's Disco Hippie Costume Set Bell Bottom 70s Pant Outfits Afro Wig Sunglasses Necklace for 60/70s Theme Party (Large)		1	2203116	765977649843 1/22/2022	001.03.611.2900.180 SHS Drama Supplies	\$32.99
70s Men's Disco Hippie Costume Set Bell Bottom 70s Pant Outfits Afro Wig Sunglasses Necklace for 60/70s Theme Party (Large)		1	2203116	774933487355 1/20/2022	001.03.611.2900.180 SHS Drama Supplies	\$32.99

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
POTO Summer Dresses for Women Beach Printed Mini Dress Floral Sundress Sleeveless Casual Boho Tank Midi Dress		3	2203116	796486957783 1/12/2022	001.03.611.2900.180 SHS Drama Supplies Check #: 1872	\$53.64
PO/InvoiceTotal:						\$131.96
Check Group:						
chasstina diamond painting avengers		2	2203121	787386865375 2/2/2022	320.03.611.2220.600 Heald Fund Supplies	\$26.61
diamond painting "hedgehog" sonic stickers		2	2203121	787386865375 2/2/2022	320.03.611.2220.600 Heald Fund Supplies	\$15.51
wedong 16pc mandala stencils		1	2203121	787386865375 2/2/2022	320.03.611.2220.600 Heald Fund Supplies	\$8.42
hammermill paper 8 ream box		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$33.19
FDOM diamond painting "duck"		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$29.98
supercool diamond painting LOTR		4	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$39.96
supercool diamond painting "potter"		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$19.98
akusety diamond painting dinosaurs		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$17.98
herber 24pc pokemon diamond painting		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$31.98
carson dellosa ez letters "stripes"		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$5.49
carson dellosa ez letters "color splash"		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$7.49
better than paper bulletin board roll white wood		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$17.99

# Stafford CT Public Schools

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
juvale cardboard alphabet letters		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$11.99
laszola diamond painting Version 1 36 pc		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$25.98
yehuonu 19 pc superhero diamond painting		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$19.98
amazon basics AA 8-pack batteries		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$27.28
amazon basics 8 pack AAA batteries		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$11.48
SGHUO diamond painting storage box 64 grid		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$10.99
The ravens by Kass Morgan Hardcover		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$10.85
The Monarchs by Kass Morgan hardcover		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$16.99
Midnight sun by stephenie meyer hardcover		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$14.00
JM house 21pc diamond painting "monsters"		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$23.98
15pc super mario diamond painting		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$19.98
Weadatty star wars diamond painting		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$17.98
Haooryx baby grogu diamond painting		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$23.98
meiest 59pc animal diamond painting		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$31.98
diamond painting Among us		4	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$35.96

# Stafford CT Public Schools

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
scotch magic tape 12 roll pack		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$18.30
1984: the graphic novel		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$18.49
diamond painting "magical Wizard" stickers		3	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$32.97
16pc painting stencils, geometric		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$9.99
BigOtters painting rocks 25pc set		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$49.98
lulonpon painting rocks grey		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$37.98
lulonpon 12 pc. flat rocks white		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$22.79
acrylic paint pens for rock painting PASTEL		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$16.56
acrylic paint pens for rock painting assorted		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$14.86
apple barrel acrylic paint set (18pk)		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$38.92
ilauke unfinished wood pieces 50- 4inch square		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$15.99
ilauke 3" square wood pieces 80pc		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$13.99
16oz 6 pack tempera paint		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$18.38
12 pc paletttes for painting		2	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$15.98
superhero paint stencils 5"		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$10.99

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

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Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
ilauke 5" wood slices for painting 50pc		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$18.99
art1st mixed media paper 12x18		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$41.89
css chicago canvas dropcloth 9'x12'		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$21.75
css chicago canvas dropcloth 6'x9'		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$19.95
paxcoo elastic jewelry cord 1mm		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$6.99
Fanon - psychotherapy for marginalized communities		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$48.95
better than paper board roll		1	2203121	885654888466 2/3/2022	320.03.611.2220.600 Heald Fund Supplies	\$15.99

Check #: 1872

PO/InvoiceTotal: \$1,068.66

### Check Group:

Dirt Devil Endura Lite Bagless Vacuum Cleaner, Small Upright for Carpet and Hard Floor, Lightweight, UD20121PC, RedDirt Devil Endura Lite Bagless Vacuum Cleaner, Small Upright for Carpet and Hard Floor, Lightweight, UD20121PC, Red	1	2204155	457578953534	211.04.611.1260.026		\$59.96
			1/27/2022	IDEA 611 Carryover Instructional Supplies		
EXPO Low Odor Dry Erase Markers, Chisel Tip, Assorted Colors, 12 Count	3	2204155	467357675539	211.04.611.1260.026		\$40.23
			1/19/2022	IDEA 611 Carryover Instructional Supplies		
Dry Erase Erasers, 48 Pieces Mini Magnetic Whiteboard Erasers Dry Erase Erasers Chalkboard Erasers for Home, Classroom, Office	1	2204155	467357675539	211.04.611.1260.026		\$12.99
			1/19/2022	IDEA 611 Carryover Instructional Supplies		
Elmer's All Purpose School Glue Sticks, Washable, 7 Gram, 30 CountElmer's All Purpose School Glue Sticks, Washable, 7 Gram, 30 Count #1 Best Seller in Glue Sticks	1	2204155	467357675539	211.04.611.1260.026		\$7.13
			1/19/2022	IDEA 611 Carryover Instructional Supplies		

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Avery Dividers for 3 Ring Binders, 8-Tab Binder Dividers, Plastic Binder Dividers with Pockets, Insertable Big Tabs, Multicolor, 1 Set (11903)		3	2204155	467357675539	211.04.611.1260.026	\$14.70
				1/19/2022	IDEA 611 Carryover Instructional Supplies	
EXPO Low Odor Dry Erase Marker   Chisel Tip Markers   Whiteboard Markers, Black, 36 Count		2	2204155	467357675539	211.04.611.1260.026	\$32.56
				1/19/2022	IDEA 611 Carryover Instructional Supplies	
Paper Mate Pink Pearl Erasers, Large, 12 Count		1	2204155	467357675539	211.04.611.1260.026	\$4.19
				1/19/2022	IDEA 611 Carryover Instructional Supplies	
Amazon Basics Woodcased #2 Pencils, Pre-sharpened, HB Lead - Box of 150, Bulk Box		1	2204155	467357675539	211.04.611.1260.026	\$12.18
				1/19/2022	IDEA 611 Carryover Instructional Supplies	
Amazon Basics 1/3-Cut Tab, Assorted Positions File Folders, Letter Size, Manila - Pack of 100		1	2204155	467357675539	211.04.611.1260.026	\$10.60
				1/19/2022	IDEA 611 Carryover Instructional Supplies	
Samsill Economy 3 Ring View Binder, 2 Inch Round Ring – Holds 450 Sheets, PVC-Free / Non-Stick Customizable Cover, Black, 12 Pack		1	2204155	467357675539	211.04.611.1260.026	\$37.82
				1/19/2022	IDEA 611 Carryover Instructional Supplies	
Crayola Bulk Colored Pencils, Pre-sharpened, 12 Assorted Colors, Pack of 24		1	2204155	467357675539	211.04.611.1260.026	\$37.01
				1/19/2022	IDEA 611 Carryover Instructional Supplies	
Dry Erase Surface cleaner, 8 oz spray bottle (set of 4)		1	2204155	467357675539	211.04.611.1260.026	\$16.42
				1/19/2022	IDEA 611 Carryover Instructional Supplies	
Amazon Basics Sheet Protector - Non-Glare, 200-Pack		2	2204155	467357675539	211.04.611.1260.026	\$23.94
				1/19/2022	IDEA 611 Carryover Instructional Supplies	
Avery Plastic 8-Tab Two-Tone Binder Dividers with Two Pockets, Insertable Bright Color Big Tabs, 1 Set (11989)		2	2204155	467357675539	211.04.611.1260.026	\$10.16
				1/19/2022	IDEA 611 Carryover Instructional Supplies	
Oxford Write n Erase Binder dividers, 8 tab, erase ballpoint pen, non permanent marker or pencil, white, color tabs, 6 sets		2	2204155	467357675539	211.04.611.1260.026	\$17.26
				1/19/2022	IDEA 611 Carryover Instructional Supplies	



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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
O-Cedar Easywring Microfiber Spin Mop & Bucket Floor Cleaning System with 4 Extra RefillsO-Cedar Easywring Microfiber Spin Mop & Bucket Floor Cleaning System with 4 Extra Refills		1	2204155	739856476773	211.04.611.1260.026	\$57.99
				1/19/2022	IDEA 611 Carryover Instructional Supplies	
					Check #: 1872	
					PO/InvoiceTotal:	\$395.14
Check Group:						
Bedwina Puffer Balls (Pack of 12) - Stress Relief Balls Bulk, Neon Sensory, Stress Relief & Therapy Ball Toy for Kids for Goodie Bags, Stocking Stuffers and Party Favors		1	2204156	465573879376	299.04.611.1260.192	\$18.79
				1/19/2022	ARP IDEA 619 Instructional Supplies	
Marble Genius Glow Marble Run Marbles - 50 Marbles (12 Light-Up/Flashing, 12 Glass Glow, & 26 Plastic Glow) + LED Light Included		1	2204156	465573879376	299.04.611.1260.192	\$14.99
				1/19/2022	ARP IDEA 619 Instructional Supplies	
9" Neon Puffer Fidget Stretchy Light Up Pon Pon Ball (Yellow)		1	2204156	465573879376	299.04.611.1260.192	\$11.99
				1/19/2022	ARP IDEA 619 Instructional Supplies	
					Check #: 1872	
					PO/InvoiceTotal:	\$45.77
Check Group:						
9 X 12 Self-Seal Brown Kraft Catalog Mailing Envelopes - 28lb - 100 Count, 9x12 Inch (38300)		2	2204167	544998643695	001.04.611.2500.192	\$39.78
				1/28/2022	Dir of Spec Ed-Instructional Supplies	
Pendaflex File Folders, Letter Size, 1/3 Cut, Manila, 250 per Box (752250)		1	2204167	544998643695	001.04.611.2500.192	\$20.70
				1/28/2022	Dir of Spec Ed-Instructional Supplies	
Trodat 5430 Professional Self-Inking Date Stamp with Received - Blue/Red 2 Color Ink		1	2204167	544998643695	001.04.611.2500.192	\$24.50
				1/28/2022	Dir of Spec Ed-Instructional Supplies	
Stamp-Ever Refill Ink, 15ml Bottles of Ink, Black/Red 2-Pack (6196)		1	2204167	544998643695	001.04.611.2500.192	\$7.58
				1/28/2022	Dir of Spec Ed-Instructional Supplies	
					Check #: 1872	
					PO/InvoiceTotal:	\$92.56

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group:						
OYRGCIK 40 Pack Sensory Fidget Toys Set, Stress Relief and Anti-Anxiety Tools Bundle for Kids Adults, Hand Toys for Birthday Party Favors, Pinata Fillers, Classroom Rewards, Treasure Box Prizes		1	2204168	793879378868	211.04.611.1260.026	\$20.99
				1/31/2022	IDEA 611 Carryover Instructional Supplies	
Handwriting Paper Book: Penmanship Practice Paper Notebook Writing Letters & Words with Dashed Center Line, Handwriting Hooked Learn, Handwriting Workbooks For Kids, 8.5" x 11" 100 Pages Paperback – March 23, 2018		2	2204168	793879378868	211.04.611.1260.026	\$11.98
				1/31/2022	IDEA 611 Carryover Instructional Supplies	
Math Educational Learning Posters,Laminated Math Charts with Tape for Children Kids Homeschool Elementary and Middle School Teach,Multiplication Table,Addition,Place Value,Shapes,Fractions (13 Pack)		1	2204168	793879378868	211.04.611.1260.026	\$8.99
				1/31/2022	IDEA 611 Carryover Instructional Supplies	
Check #: 1872						
PO/InvoiceTotal:						\$41.96
Check Group:						
Roll o PURE GEM Premium Pack of Children's Size Disposable Kids Face Mask, Boys and Girls, Bulk Pack 3-Ply Mask For School		1	2205076	979688897554	291.08.690.2320.805	\$199.99
				1/10/2022	ESSER II Supplies	
Check #: 1872						
PO/InvoiceTotal:						\$199.99
Check Group:						
Sharpie S-Gel, Gel Pens, Medium Point (0.7mm), Purple Gel Ink Pens, 12 Count		2	2205077	454989598459	001.05.611.1110.036	\$27.98
				1/27/2022	SES Literacy Supplies	
TREND enterprises, Inc. Certificate of Recognition Colorful Classics Cert's, 30 ct		1	2205077	469577334645	001.05.611.1110.036	\$6.44
				1/10/2022	SES Literacy Supplies	
TREND enterprises, Inc. Certificate of Recognition Colorful Classics Cert's, 30 ct		1	2205077	643666633349	001.05.611.1110.036	\$6.42
				1/10/2022	SES Literacy Supplies	
Check #: 1872						

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group:						PO/InvoiceTotal: \$40.84
Caresour Advanced 75% Alcohol Hand Sanitizer Wipes, Refillable Bucket Dispenser (800 Count)		30	2205078	465975395344 1/10/2022	291.08.690.2320.805 ESSER II Supplies	\$1,199.70
Check #: 1872						PO/InvoiceTotal: \$1,199.70
Check Group:						
Brave Girl: Clara and the Shirtwaist Makers' Strike of 1909		12	2205084	657636783865 1/27/2022	001.05.611.1110.036 SES Literacy Supplies	\$215.88
I'm Reading About Connecticut (Connecticut Experience)		24	2205084	657636783865 1/27/2022	001.05.611.1110.036 SES Literacy Supplies	\$215.76
Islandborn		12	2205084	657636783865 1/27/2022	001.05.611.1110.036 SES Literacy Supplies	\$129.12
Paper Son: Lee's Journey to America (Tales of Young Americans)		6	2205084	657636783865 1/27/2022	001.05.611.1110.036 SES Literacy Supplies	\$101.64
The Matchbox Diary		12	2205084	657636783865 1/27/2022	001.05.611.1110.036 SES Literacy Supplies	\$95.88
Emma's Poem: The Voice of the Statue of Liberty		12	2205084	657636783865 1/27/2022	001.05.611.1110.036 SES Literacy Supplies	\$83.88
Saffron Ice Cream		6	2205084	657636783865 1/27/2022	001.05.611.1110.036 SES Literacy Supplies	\$69.54
x Connecticut (A True Book: My United States)		5	2205084	879375734678 1/27/2022	001.05.611.1110.036 SES Literacy Supplies	\$39.75
Check #: 1872						PO/InvoiceTotal: \$951.45
Check Group:						
The Dyscalculia Toolkit: Supporting Learning Difficulties in Maths (Corwin Ltd)		4	2205086	835563684559 2/2/2022	001.05.611.1110.050 SES Math Supplies	\$204.00

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
hand2mind 20-Bead Wooden Rekenrek Abacus Answer Boards, Colored Abacus for Kids Math, Counting Math Manipulatives, Bead Counters for Kids Math, Learn Counting, Homeschool Supplies (Set of 4)		4	2205086	835563684559	001.05.611.1110.050	\$95.28
				2/2/2022	SES Math Supplies	
hand2mind Number Paths, Rekenrek Color-Coded Number Line, Teacher Supplies, School Supplies, Math Manipulatives, Classroom Supplies For Teachers Elementary, Kindergarten Homeschool Supplies (Set of 6)		3	2205086	835563684559	001.05.611.1110.050	\$55.05
				2/2/2022	SES Math Supplies	
Math Art and Drawing Games for Kids: 40+ Fun Art Projects to Build Amazing Math Skills		1	2205086	835563684559	001.05.611.1110.050	\$15.79
				2/2/2022	SES Math Supplies	
Learning Resources Giant Magnetic Pattern Blocks		1	2205086	835563684559	001.05.611.1110.050	\$24.99
				2/2/2022	SES Math Supplies	
				Check #: 1872		
					PO/InvoiceTotal:	\$395.11
Check Group:						
Scotch Desktop Tape Dispenser, 3-Pack, Weighted, Non-Skid Base, Black, Made of 100% Recycled Plastic (C-38-3PK-SIOC)		5	2205088	995794735393	001.05.611.1110.026	\$68.35
				2/9/2022	SES General Supplies	
				Check #: 1872		
					PO/InvoiceTotal:	\$68.35
Check Group:						
VariDesk Pro Plus 36 by Vari – Dual Monitor Standing Desk Converter – Work or Home Office Sit to Stand Desk – 11 Height Adjustable Settings with Spring Loaded Lift – No Assembly Required		2	2208111	748776576659	001.08.611.2320.203	\$782.10
				1/27/2022	District Supplies Superintendents Office	
				Check #: 1872		
					PO/InvoiceTotal:	\$782.10
Check Group:						
Monroe 8130X Heavy Duty Printing Calculator for Accounting and Purchasing Professionals		1	2208114	466998359747	001.08.611.2320.203	\$156.91
				2/2/2022	District Supplies Superintendents Office	

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 1872						
PO/InvoiceTotal:						\$156.91
Check Group:						
4 Inch Black Gaffers Tape - 2 Pack - 30 Yards		1	2209073	785774388368 1/20/2022	001.09.610.1110.047 IT Supplies	\$34.99
LEKATO XLR Microphone Wireless System 2.4GHz XLR Transmitter and Receiver for Dynamic Microphone		2	2209073	785774388368 1/20/2022	001.09.730.2500.047 IT Equipment	\$199.98
Amazon Basics XLR Male to Female Microphone Cable - 25 Feet, Black		10	2209073	785774388368 1/20/2022	001.09.610.1110.047 IT Supplies	\$116.90
WOD GTC12 Gaffer Tape, Red Low Gloss Finish Film		1	2209073	785774388368 1/20/2022	001.09.610.1110.047 IT Supplies	\$17.80
Lockport Black Gaffers Tape 4 Pack - 30 Yards x 2 Inch - Waterproof		1	2209073	785774388368 1/20/2022	001.09.610.1110.047 IT Supplies	\$34.99
Lenovo ThinkCentre M910Q Tiny Desktop Micro Tower PC (Intel Core i5-7500T, 8 GB Ram, 256 GB SSD, USB 3.0, WiFi) Windows 10 Pro (Renewed)		2	2209073	956493776893 1/19/2022	001.09.430.2611.047 IT Repair and Maintenance	\$493.98
Check #: 1872						
PO/InvoiceTotal:						\$898.64
Check Group:						
USB C to HDMI VGA DisplayPort Adapter		4	2209076	448763478463 2/8/2022	001.09.430.2611.047 IT Repair and Maintenance	\$99.56
JIAZIJIA A41N1501 Laptop Battery Replacement for Asus Rog G752VW		1	2209076	448763478463 2/8/2022	001.09.430.2611.047 IT Repair and Maintenance	\$29.49
KOUGU Super Precision Long Needle Nose Pliers		1	2209076	448763478463 2/8/2022	001.09.430.2611.047 IT Repair and Maintenance	\$25.00
Stanley 84-096 5-Inch Needle Nose Plier		1	2209076	448763478463 2/8/2022	001.09.430.2611.047 IT Repair and Maintenance	\$15.99

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Aven 10314 Technik Stainless Steel Serrated Jaw Needle Nose Plier		1	2209076	448763478463 2/8/2022	001.09.430.2611.047 IT Repair and Maintenance	\$16.90
Safety Technology International, Inc. STI-9640 Exit Sign Damage Stopper, Protective Coated Steel Wire Guard		2	2209076	663949545343 1/31/2022	001.09.430.2611.047 IT Repair and Maintenance	\$80.94
8 Channel Wireless Microphone System - Portable VHF Cordless Audio Mic Set		1	2209076	663949545343 1/31/2022	001.09.730.2500.047 IT Equipment	\$281.81
8 Channel Conference Microphone System - UHF Desktop		1	2209076	663949545343 1/31/2022	001.09.730.2500.047 IT Equipment	\$618.38
Check #: 1872						
PO/InvoiceTotal:						\$1,168.07
Check Group:						
chains for snowblower		1	2210183	985379837385 1/25/2022	001.10.430.2600.994 Grounds/Painting/Upkeep	\$56.99
Check #: 1872						
PO/InvoiceTotal:						\$56.99
Check Group:						
Benz's Baby Lima Beans, Kosher (Pack of 2) 16-Ounce BagBenz's Baby Lima Beans, Kosher (Pack of 2) 16-Ounce Bag		3	2215096	435446793537 1/31/2022	001.08.611.2210.058 District Science Curriculum	\$28.39
Lemon Grass Seeds for Planting Outdoor - 250 Mg Packet - Non-GMO, Heirloom Culinary Herb Garden Lemongrass Seeds - Cymbopogon citratusLemon Grass Seeds for Planting Outdoor - 250 Mg Packet - Non-GMO, Heirloom Culinary Herb Garden Lemongrass Seeds - Cymbopogon citratus		6	2215096	466448888356 1/31/2022	001.08.611.2210.058 District Science Curriculum	\$29.88
Biomimicry: Inventions Inspired by NatureBiomimicry: Inventions Inspired by Nature by Dora Lee Hardcover		6	2215096	577699369895 1/31/2022	001.08.611.2210.058 District Science Curriculum	\$113.70
What Do You Do with a Tail Like This?What Do You Do with a Tail Like This? by Steve Jenkins Paperback		6	2215096	577699369895 1/31/2022	001.08.611.2210.058 District Science Curriculum	\$48.00

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Miracle-Gro Indoor Potting Mix 6 qt., Grows beautiful Houseplants, 2-Pack		3	2215096	577699369895	001.08.611.2210.058	\$30.84
				1/31/2022	District Science Curriculum	
Watkins Assorted Food Coloring, 1 Each Red, Yellow, Green, Blue, Total Four .3 oz bottles		6	2215096	577699369895	001.08.611.2210.058	\$41.94
				1/31/2022	District Science Curriculum	
IRIS USA 19 Qt. Plastic Storage Bin Tote Organizing Container with Durable Lid and Secure Latching Buckles, Stackable and Nestable, 6 Pack, Pearl with Black Buckle		1	2215096	577699369895	001.08.611.2210.058	\$59.99
				1/31/2022	District Science Curriculum	
Glad® ClingWrap Plastic Food Wrap - 300 Square Foot Roll - 4 Pack (Package May Vary)		2	2215096	577699369895	001.08.611.2210.058	\$23.84
				1/31/2022	District Science Curriculum	
				Check #: 1872		
PO/InvoiceTotal:						\$376.58
Check Group:						
IRIS USA 19 Qt. Plastic Storage Bin Tote Organizing Container with Durable Lid and Secure Latching Buckles, Stackable and Nestable, 6 Pack, Pearl with Black Buckle (Grade 2 Beavers)		1	2215100	448887365946	001.08.611.2210.058	\$59.99
				2/3/2022	District Science Curriculum	
				Check #: 1872		
PO/InvoiceTotal:						\$59.99
Check Group:						
CuteyCo Crafty Sand for Kids - 10 Colors: 3 lbs of Vibrant Craft Sand & Play Sand		5	2215102	449849597363	001.08.611.2210.058	\$104.95
				2/2/2022	District Science Curriculum	

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Craft Craze 100 Sheets (20" x 26") 25 Assorted Colors Premium Quality Tissue Paper for Gift Wrapping, Arts & Crafts, Packing and Decorations (1-Pack) Craft Craze 100 Sheets (20" x 26") 25 Assorted Colors Premium Quality Tissue Paper for Gift Wrapping, Arts & Crafts, Packing and Decorations (1-Pack) In Stock, Grade 5 District Science Curriculum		5	2215102	449849597363	001.08.611.2210.058	\$61.95
				2/2/2022	District Science Curriculum	
IRIS USA TB Clear Plastic Storage Bin Tote Organizing Container with Durable Lid and Secure Latching Buckles, 19 Qt, 6 Count IRIS USA TB Clear Plastic Storage Bin Tote Organizing Container with Durable Lid and Secure Latching Buckles, 19 Qt, 6 Count, Grade 5 District Science Curriculum		1	2215102	449849597363	001.08.611.2210.058	\$59.99
				2/2/2022	District Science Curriculum	
McCormick Culinary Blue Food Coloring, 16 fl oz - One 16 Fluid Ounce Bottle of Blue Food Coloring Liquid to Add Color to Cakes, Cookies, Icings and Fillings McCormick Culinary Blue Food Coloring, 16 fl oz - One 16 Fluid Ounce Bottle of Blue Food Coloring Liquid to Add Color to Cakes, Cookies, Icings and Fillings, Grade 5 Science Kits		5	2215102	449849597363	001.08.611.2210.058	\$37.00
				2/2/2022	District Science Curriculum	
Kitch Easy Release White Ice Cube Tray, 16 Cube Trays (Pack of 4) (4 Pack - 64 Cubes) Kitch Easy Release White Ice Cube Tray, 16 Cube Trays (Pack of 4) (4 Pack - 64 Cubes), Grade 5 District Science Curriculum		3	2215102	449849597363	001.08.611.2210.058	\$31.14
				2/2/2022	District Science Curriculum	
Check #: 1872						
PO/Invoice Total:						\$295.03
Check Group:						
LEGO Classic Medium Creative Brick Box 10696 Building Toys for Creative Play; Kids Creative Kit (484 Pieces) LEGO Classic Medium Creative Brick Box 10696 Building Toys for Creative Play; Kids Creative Kit (484 Pieces) Grade 2 Beavers		5	2215103	448867995566	001.08.611.2210.058	\$140.00
				2/2/2022	District Science Curriculum	



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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Sterilite Small Portable Rectangle Plastic Heavy Duty Reinforced Plastic 8 Qt Kitchen Dish Pan Basin Container for Dishware & Laundry, White (12 Pack)Sterilite Small Portable Rectangle Plastic Heavy Duty Reinforced Plastic 8 Qt Kitchen Dish Pan Basin Container for Dishware & Laundry, White (12 Pack) Grade 2 Beavers		1	2215103	853689984569	001.08.611.2210.058	\$37.99
				2/1/2022	District Science Curriculum	
					Check #: 1872	
PO/InvoiceTotal:						\$177.99
Check Group:						
Proctor Silex Electric Single Burner Cooktop, Compact and Portable, Adjustable Temperature Hot Plate, 1200 Watts, White & Stainless (34106)		1	2219032	444887499473	191.05.730.1110.029	\$22.99
				1/27/2022	Pass Program Fees Equipment	
JOOBEF CR2032 Lithium 3V Battery, Electronic Coin Cell Button for Toys Calculators Watches(40 Pcs)		3	2219032	444887499473	190.05.611.1110.027	\$29.97
				1/27/2022	PASS Enrichment/Office Supplies	
35 Pcs Big Gem Diamond Painting Stickers Kits for Kids Adult Beginners- Fun DIY Arts and Crafts Animal & Sea World Paint by Number Kits (Animal-Big gem)		1	2219032	444887499473	190.05.611.1110.027	\$12.99
				1/27/2022	PASS Enrichment/Office Supplies	
BLUECELL 3 Different Types DIY 5D Diamond Embroidery Pen for Diamond Rhinestone Painting Tool		2	2219032	588563736868	190.05.611.1110.027	\$8.78
				1/31/2022	PASS Enrichment/Office Supplies	
Chibitronics Circuit Stickers - 10 Red, 10 Yellow, 10 Blue Megapack		3	2219032	966688667474	190.05.611.1110.027	\$105.00
				2/3/2022	PASS Enrichment/Office Supplies	
Check #: 1872						
PO/InvoiceTotal:						\$179.73
Check Group:						
The Crafts Outlet Polyester Pom Poms, Solid Color, 5mm/0.20-inch, 200-pc, Multi Mix		1	2219034	436448634735	190.05.611.1110.027	\$5.84
				2/1/2022	PASS Enrichment/Office Supplies	
Bira Craft 1.5 inch Heart Lever Action Craft Punch, Valentine's Day Punch, for Paper Crafting Scrapbooking Cards Arts		2	2219034	439493673444	190.05.611.1110.027	\$27.98
				2/1/2022	PASS Enrichment/Office Supplies	

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
HERSHEY'S KISSES Pink Foils Milk Chocolate Candy, Bulk, 66.7 oz Bulk Bag		1	2219034	439493673444 2/1/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$23.99
656 Feet Red and White Twine,Valentine Gift Twine String,Cotton Baker's Twine Cotton Cord Crafts Gift Twine String for Holiday		1	2219034	439493673444 2/1/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$7.99
Crayola Air Dry Clay, natural		1	2219034	439493673444 2/1/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$11.99
300 Pieces Valentine's Day Pipe Cleaners Soft Chenille Stem Holiday Favors Supplies for Holiday Wedding Party DIY Art Crafts Decorations		1	2219034	439493673444 2/1/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$11.99
1200 Pieces Valentine's Day Craft Beads Plastic Pony Beads Mini Valentine's Day Round Beads with Storage Box for Valentine's Day Party Home Crafts Making Decors (Assorted Clear Colors)		1	2219034	439493673444 2/1/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$11.99
DECORA 6mm Round Wiggly Toy Eye with Self-adhesive 1000 Pieces		1	2219034	459549466899 2/1/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$5.99
Pattern Paper Pack - Valentine Day Basics - Scrapbook Premium Specialty Paper Single-Sided 12"x12" Collection Includes 16 Sheets - by Miss Kate Cuttables		1	2219034	794685865546 2/1/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$15.99
Check #: 1872						
PO/InvoiceTotal:						\$123.75
Vendor Total:						\$12,264.44
Apple Inc	1719					
Check Group:						
iPad Repair ID: d510066294		1	2209048	AG05665991 10/6/2021	001.09.430.2230.047 IT Student Device Repair Expense	\$49.00
Check #: 1873						
PO/InvoiceTotal:						\$49.00
Check Group:						

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
iPad Repair ID: d510065058		1	2209049	AG22840682 11/15/2021	001.09.430.2230.047 IT Student Device Repair Expense	\$49.00
				Check #: 1873		
					PO/InvoiceTotal:	\$49.00
					Vendor Total:	\$98.00
Aubuchon Hardware #34	1752					
Check Group:						
Encumbered PO for purchase of supplies for Industrial Technology class on an as needed basis for the 2021-2022 school year		34.17	2202003	342034. 2/15/2022	001.02.611.1120.046 SMS Industrial Arts Supplies	\$34.17
				Check #: 1874		
					PO/InvoiceTotal:	\$34.17
Check Group:						
Building Services-Supplies		21.12	2210019	341602 1/3/2022	001.10.613.2600.134 Building Services-Supplies	\$21.12
Building Services-Supplies		41.8	2210019	341608 1/4/2022	001.10.613.2600.134 Building Services-Supplies	\$41.80
Building Services-Supplies		4.04	2210019	341614 1/4/2022	001.10.613.2600.134 Building Services-Supplies	\$4.04
Building Services-Supplies		59.61	2210019	341650 1/6/2022	001.10.613.2600.134 Building Services-Supplies	\$59.61
Building Services-Supplies		18.77	2210019	341716 1/13/2022	001.10.613.2600.134 Building Services-Supplies	\$18.77
Building Services-Supplies		31.02	2210019	341793 1/24/2022	001.10.613.2600.134 Building Services-Supplies	\$31.02
				Check #: 1874		
					PO/InvoiceTotal:	\$176.36
					Vendor Total:	\$210.53
Becker's School Supplies	4254					
Check Group:						

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Jumbo Unifix Cubes #DD211255 <a href="https://www.shopbeckers.com/search/?q=dd211255">https://www.shopbeckers.com/search/?q=dd211255</a>		12	2215093	1787865-IN 2/3/2022	001.08.611.1110.065 Classroom Curriculum Transition Supplies Check #: 1875	\$113.28
PO/InvoiceTotal:						\$113.28
Vendor Total:						\$113.28
Beller's Music						
Check Group:						
SES Instrument Repair		1	2205087	76175 1/31/2022	001.05.430.2611.052 SES Instrument Repair Check #: 1876	\$145.00
PO/InvoiceTotal:						\$145.00
Vendor Total:						\$145.00
Big Y Foods Inc	120					
Check Group:						
Big Y 1.27.22		1	2201115	907255 1/27/2022	130.01.611.1110.617 Instructional Supplies	\$101.85
Big Y 1.28.22		1	2201115	908660 1/28/2022	130.01.611.1110.617 Instructional Supplies	\$114.50
Big Y 2.1.22		1	2201115	912507 2/1/2022	130.01.611.1110.617 Instructional Supplies Check #: 1877	\$12.36
PO/InvoiceTotal:						\$228.71
Check Group:						
Big Y 26.49		1	2201121	913139 2/1/2022	180.01.325.1110.002 Parent Activities	\$26.49
Big Y Pay for Purchases 2.8.22		1	2201121	921255 2/8/2022	180.01.611.1110.026 EHS Program Supplies	\$31.25
Big Y 2.8.22		1	2201121	922235 2/8/2022	180.01.611.1110.026 EHS Program Supplies Check #: 1877	\$148.21

# Stafford CT Public Schools

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Voucher Batch Number: 1163

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
PO/InvoiceTotal:						\$205.95
Check Group:						
Consumables		23.14	2203034	921931 2/8/2022	001.03.611.1130.058 SHS Science Supplies	\$23.14
Check #: 1877						
PO/InvoiceTotal:						\$23.14
Vendor Total:						\$457.80
Bruce E Ladr						
Check Group:						
Mileage		121.27	2210027	1/3-2/11 2022 2/11/2022	001.08.580.1110.026 Travel General	\$121.27
Check #: 1878						
PO/InvoiceTotal:						\$121.27
Vendor Total:						\$121.27
BSN Sports LLC	1290					
Check Group:						
SPALDING 41100HS NFHS/NOCSAE Baseball b		10	2216004	915191456 12/15/2021	001.03.611.2900.178 SHS Athletic Supplies	\$861.10
ATEC WHEEL KIT FOR PROTECT. SCREENS		4	2216004	915191456 12/15/2021	001.03.611.2900.178 SHS Athletic Supplies	\$326.96
DUD;EY WT12YFP NFHS YELLOW 12"		4	2216004	915679322 1/20/2022	001.03.611.2900.178 SHS Athletic Supplies	\$357.52
Check #: 1879						
PO/InvoiceTotal:						\$1,545.58
Vendor Total:						\$1,545.58
Canon Financial Services	2437					
Check Group:						
HS copier lease payment		1	2208007	28113552 2/14/2022	001.03.442.2500.088 SHS Copier Lease	\$2,945.45

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
MS copier lease payment		1	2208007	28113552 2/14/2022	001.02.442.2500.088 SMS Copier Lease	\$1,141.46
SES copier lease payment		1	2208007	28113552 2/14/2022	001.05.442.2500.088 SES Copier Lease	\$884.55
WS copier lease payment		1	2208007	28113552 2/14/2022	001.01.442.2500.088 WSS Copier Lease	\$632.05
SV copier Lease		1	2208007	28113552 2/14/2022	001.05.442.2500.088 SES Copier Lease	\$241.40
Business/Supt Office copier lease payment		1	2208007	28113552 2/14/2022	001.08.442.2500.088 Board Office Copier Lease	\$451.30
uniflow license		1	2208007	28113552 2/14/2022	001.09.442.2500.148 Centralized Printer Leasing	\$899.81
pupil services copier lease		1	2208007	28113552 2/14/2022	001.07.442.2500.088 Pupil Services Copier	\$98.98

Check #: 1880

PO/InvoiceTotal: \$7,295.00

Vendor Total: \$7,295.00

CDW Government Inc

910

Check Group:

Open PO for 21-22 school year	1	2209015	R262291 1/25/2022	001.09.430.2611.047 IT Repair and Maintenance	\$23.75
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Check #: 1881

PO/InvoiceTotal: \$23.75

Check Group:

Open PO for 21-22 school year	1	2209016	R570468 1/31/2022	001.09.730.2500.047 IT Equipment	\$299.16
Open PO for 21-22 school year	1	2209016	R721951 2/3/2022	001.09.730.2500.047 IT Equipment	\$580.00

Check #: 1881

PO/InvoiceTotal: \$879.16

# Stafford CT Public Schools

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Christine L Rainville						
Check Group:						
FETC Travel Reimbursement for Christine Rainville. Airfare from Hartford/Springfield, CT (BDL) Tues January 26, 2022 7:14 to Orlando FL Roundtrip. Return on Friday, January 28, 2022 at 3:15 pm. 1 Adult \$174.88 Taxes and fees \$41.92 for a total of \$216.80Perkins Staff Travel	1	2215108	FETC 1/25-1/28/22	280.03.580.2400.154		\$216.80
Lodging For Chris Rainville FETC Conference Partial Lodging through Perkins GrantPerkins Staff Travel	1	2215108	FETC 1/25-1/28/22 2/9/2022	280.03.580.2400.154 Perkins Staff Travel		\$573.00
Balance of Chris Rainville's Lodging for FETC Conference not covered by GrantTravel General	1	2215108	FETC 1/25-1/28/22 2/9/2022	001.08.580.1110.026 Travel General		\$152.64
Check #: 1882						
PO/InvoiceTotal:						\$942.44
Vendor Total:						\$942.44
Collins Sports Medicine						
Check Group:						
SHS Athletic Supplies	1	2216001	401788 2/8/2022	001.03.611.2900.178 SHS Athletic Supplies		\$157.72
Check #: 1883						
PO/InvoiceTotal:						\$157.72
Vendor Total:						\$157.72
Committee For Children						
3897						
Check Group:						
Second Step® Child Protection Unit Poster and Card Pack for Grades 1–3	1	2204172	2032260 1/27/2022	211.04.611.1260.026 IDEA 611 Carryover Instructional Supplies		\$28.00
Check #: 1884						
PO/InvoiceTotal:						\$28.00
Vendor Total:						\$28.00

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Connecticut Library Consortium	507					
Check Group:						
2022 CLC Districtwide Membership. Total of Districtwide Membership is \$291.48. This is based on a total of 1,388 students at .21/student. SHS was already billed and has agreed to pay for \$130.00. This is for the remainder of the balance \$161.48.		1	2215104	300003384	001.08.810.2210.026	\$161.48
				1/14/2022	Curriculum/Instruction Dues and Fees	
					Check #: 1885	
					PO/InvoiceTotal:	\$161.48
					Vendor Total:	\$161.48
Cox Communications	3127					
Check Group:						
District Telephone		24.48	2208016	110135397801 01/2022	001.08.530.2600.048	\$24.48
				1/27/2022	District Telephone	
District Telephone		1562.61	2208016	110136888501 02/2022	001.08.530.2600.048	\$1,562.61
				2/1/2022	District Telephone	
Internet charges		1	2208016	110136888501 02/2022	001.09.530.2611.047	\$2,579.00
				2/1/2022	IT Interbuilding Internet Service	
					Check #: 1886	
					PO/InvoiceTotal:	\$4,166.09
					Vendor Total:	\$4,166.09
Curriculum Associates LLC	332					
Check Group:						
Screens III kit 0 to 35 months		1	2201105	90145466 2/11/2022	120.01.611.1110.037	\$339.90
					WSS School Readiness Inst Supplies	
Screens III manual 0 to 35 months		3	2201105	90145466 2/11/2022	120.01.611.1110.037	\$623.70
					WSS School Readiness Inst Supplies	
Screens III Manual 3 to 5 years		6	2201105	90145466 2/11/2022	120.01.611.1110.037	\$1,247.40
					WSS School Readiness Inst Supplies	



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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Screens III 2 year old data sheets 60 pack		1	2201105	90145466 2/11/2022	120.01.611.1110.037 WSS School Readiness Inst Supplies	\$71.50
Screens III 3 year old data sheets 60 pack		2	2201105	90145466 2/11/2022	120.01.611.1110.037 WSS School Readiness Inst Supplies	\$143.00
Screens III 4 year old data sheets 60 pack		2	2201105	90145466 2/11/2022	120.01.611.1110.037 WSS School Readiness Inst Supplies	\$143.00
Screens III 5 year old data sheets		1	2201105	90145466 2/11/2022	120.01.611.1110.037 WSS School Readiness Inst Supplies	\$71.50

Check #: 1887

PO/InvoiceTotal: \$2,640.00

Vendor Total: \$2,640.00

EASTCONN

410

Check Group:

EASTCONN - Principal Community of Practice Series for New and Experienced Administrators. Will address the complexities and challenges facing small district leaders while establishing a network of support together. Time will be structured to support day to day practices in addition to problem solving roundtable concerns. All meetings are remote. Dates: All meetings are on Wednesdays : November 3, 2021, January 19, 2022, March 9, 2022, May 4, 2022, June 1, 2022. Anna Forlenza-Bailey EASTCONN Administrative Offices 376 Hartford Tpke. Hampton, CT 06247 860-455-1571 AForlenza-Bailey@eastconn.org Signing up Susan Mike .

1 2215055

9221576

001.08.330.2400.118

\$150.00

1/31/2022

Administrator's Contractual Inservice

Check #: 1888

PO/InvoiceTotal: \$150.00

Vendor Total: \$150.00

Educational Innovations Inc

2248

Check Group:

Fossil Sorting Kit Grade 3 Grand Canyon Seashells  
District Science Curriculum

5 2215099

849941-1

001.08.611.2210.058

\$93.23

2/1/2022

District Science Curriculum

Check #: 1889

# Stafford CT Public Schools

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Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$93.23
						Vendor Total: \$93.23
EMCOR Services New England Mechanical						
Check Group:						
SVL- september invoice coil cleaner		1	2210211	1110026455 11/30/2022	001.10.430.2611.185 Heating System Maintenance/Repair	\$446.00
Check #: 1890						
						PO/InvoiceTotal: \$446.00
Check Group:						
SHS-oil leak from boiler		1	2210218	1110028046 2/10/2022	001.10.430.2611.185 Heating System Maintenance/Repair	\$457.00
Check #: 1890						
						PO/InvoiceTotal: \$457.00
						Vendor Total: \$903.00
Epilog Laser						
Check Group:						
Assy, Laser,CO2, 60W, M24/Helix		1	2203087	199984 11/11/2021	001.03.430.2611.046 SHS Industrial Arts Maintenance	\$2,294.00
Assy, Laser,CO2, 60W, M24/Helix		1	2203087	199984. 11/11/2021	001.03.430.2611.046 SHS Industrial Arts Maintenance	\$2,400.00
Assy, Laser,CO2, 60W, M24/Helix		-1	2203087	CM0000147834 2/10/2022	001.03.430.2611.046 SHS Industrial Arts Maintenance	(\$2,400.00)
Check #: 1891						
						PO/InvoiceTotal: \$2,294.00
						Vendor Total: \$2,294.00
Eric Armin Inc						
Check Group:						
Math Learning Center: Customary & Metric Units, Grades 3-5	3884	1	2204177	INV1150672 2/4/2022	211.04.611.1260.026 IDEA 611 Carryover Instructional Supplies	\$34.95

# Stafford CT Public Schools

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 1892						
PO/InvoiceTotal:						\$34.95
Vendor Total:						\$34.95
EVERSOURCE	1442					
Check Group:						
Superintendent's Office		338.36	2208031	51306975004 020722 2/7/2022	001.08.622.2611.096 Central Office Electricity	\$338.36
Middle School electricity		1724.59	2208031	51612624056 020722 2/7/2022	001.02.622.2600.096 SMS Electricity	\$1,724.59
firepump/streetlights		725.8	2208031	51691624068 013122 1/31/2022	001.02.622.2600.097 SMS Fire Pump Electricity	\$725.80
Check #: 1893						
PO/InvoiceTotal:						\$2,788.75
Vendor Total:						\$2,788.75
Fire Protection Testing Inc	4203					
Check Group:						
Fire sprinkler quarterly inspections		1	2210038	75880 2/1/2022	001.10.430.2611.134 Maintenance Contracts	\$1,000.00
Check #: 1894						
PO/InvoiceTotal:						\$1,000.00
Vendor Total:						\$1,000.00
FM Generator	3766					
Check Group:						
Generator service agreement		262.5	2210007	137243-1 1/31/2022	001.10.430.2611.134 Maintenance Contracts	\$262.50
Generator service agreement		262.5	2210007	137244-1 1/31/2022	001.10.430.2611.134 Maintenance Contracts	\$262.50
Check #: 1895						

# Stafford CT Public Schools

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
PO/InvoiceTotal:						\$525.00
Vendor Total:						\$525.00
Follett Content Solutions						
Check Group:						
Set A440929: The reckoning		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$17.11
Set A440929: The summoning		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$17.11
Set A440929: The awakening		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$16.37
Fantasy baseball		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$7.54
The League of Seven		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$9.30
Something rotten : a Horatio Wilkes mystery		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$8.42
Lifeboat 12		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$16.34
Clap when you land		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$17.22
After the death of Anna Gonzales		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$9.30
Unspeakable : the Tulsa Race Massacre		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$17.99
Three keys		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$16.34
Wishes and Wellingtons		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$15.46
Coop knows the scoop		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$14.67

# Stafford CT Public Schools

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
The Dark Lord Clementine		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$16.31
The hive queen		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$15.46
The last musketeer		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$14.67
Lodestar		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$19.86
Emmy in the key of code		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$15.46
Planet Earth is blue		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$7.54
The first rule of punk		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$16.34
Framed! : a T.O.A.S.T. mystery		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$18.10
The great treehouse war		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$8.42
I love you, Michael Collins		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$15.46
The Nameless City. 1		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$13.70
We're not from here		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$15.46
The Belles		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$16.34
Nyxia		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$10.18
The prince and the dressmaker		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$16.34

# Stafford CT Public Schools

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Darkness of dragons		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$15.09
The lost continent		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$15.09
The poison jungle		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$15.09
Talons of power		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$15.09
Donner dinner party		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$13.70
The fairy-tale detectives		1	2202063	416510 1/28/2022	001.02.642.2220.130 SMS Library Books	\$8.39
Vampire kisses		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$16.34
Attack on Titan. 1		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$10.18
Changeling		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$15.43
Muddle School		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$14.58
Stealing home		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$16.34
Beast of stone		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$15.46
The Emerald Gate		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$18.98
The poison jungle		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$15.46
Traitor's chase		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$15.46

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Neverseen		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$18.10
Legacy		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$19.86
Flashback		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$18.10
Nightfall		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$19.86
The collector		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$6.66
The dragon lantern : a League of Seven novel		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$10.18
The monster war		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$10.18
Ground zero		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$16.34
The hill we climb : an inaugural poem for the country		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$14.58
The girl from the sea		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$21.27
Muted		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$17.22
Separate no more : the long road to Brown v. Board of Education		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$17.22
Ben Y and the ghost in the machine		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$16.34
Bone. 4, The dragonslayer		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$24.26
Bone. 6, Old Man's Cave		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$24.26

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Garvey's choice		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$15.46
Scritch scratch		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$15.46
Follow me		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$6.66
You don't know everything, Jilly P!		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$15.46
Macy McMillan and the rainbow goddess		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$15.43
The peculiar incident on Shady Street		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$16.34
Christianity		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$21.05
The hive queen		1	2202063	416510A 2/3/2022	001.02.642.2220.130 SMS Library Books	\$15.09

Check #: 1896

PO/InvoiceTotal: \$998.87

Vendor Total: \$998.87

Grainger 533

Check Group:

Bin Cabinet: 48 in x 24 in 72 in, 3 Shelves, 138 Bins, Blue, Flush, 16 ga Panel, Gray	1	2209074	9190761131	001.09.610.1110.047	\$1,825.98
			1/25/2022	IT Supplies	

Check #: 1897

PO/InvoiceTotal: \$1,825.98

Check Group:

General Maintenance-District	415.2	2210056	9206876022	001.10.430.2600.134	\$415.20
			2/9/2022	General Maintenance-District	
General Maintenance-District	44.44	2210056	9208237744	001.10.430.2600.134	\$44.44
			2/10/2022	General Maintenance-District	



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Vendor Remit Name  
Description

Vendor #

QTY

PO No.

Invoice  
Invoice Date

Account

Amount

					Check #: 1897	
					PO/InvoiceTotal:	\$459.64
Check Group:						
general purpose motor		1	2210204	9199325417 2/2/2022	001.10.430.2611.185 Heating System Maintenance/Repair	\$110.76
					Check #: 1897	
					PO/InvoiceTotal:	\$110.76
Check Group:						
GP motor		1	2210217	9108709445 2/10/2022	001.10.430.2611.185 Heating System Maintenance/Repair	\$377.24
					Check #: 1897	
					PO/InvoiceTotal:	\$377.24
					Vendor Total:	\$2,773.62
Hampshire Towing						
Check Group:						
move storage container		1	2210207	21-86928 12/28/2021	001.08.580.1110.026 Travel General	\$400.00
					Check #: 1898	
					PO/InvoiceTotal:	\$400.00
					Vendor Total:	\$400.00
Heinemann	2742					
Check Group:						
INdustrial Age and Immigration		6	2205081	7413908 1/27/2022	001.05.611.1110.036 SES Literacy Supplies	\$445.50
Colonial Times		6	2205081	7413908 1/27/2022	001.05.611.1110.036 SES Literacy Supplies	\$379.50
American Revolution and the Constitution		6	2205081	7413908 1/27/2022	001.05.611.1110.036 SES Literacy Supplies	\$379.50
					Check #: 1899	
					PO/InvoiceTotal:	\$1,204.50

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Vendor Total:						\$1,204.50
Hillyard Rovic Inc	1096					
Check Group:						
Building Services-Supplies		6.96	2210034	604620124 1/31/2022	001.10.613.2600.134 Building Services-Supplies	\$6.96
Building Services-Supplies		1075.48	2210034	604620125 1/31/2022	001.10.613.2600.134 Building Services-Supplies	\$1,075.48
Building Services-Supplies		793.76	2210034	604620126 1/31/2022	001.10.613.2600.134 Building Services-Supplies	\$793.76
Building Services-Supplies		1623.19	2210034	604620127 1/31/2022	001.10.613.2600.134 Building Services-Supplies	\$1,623.19
Building Services-Supplies		180.72	2210034	700491658 1/27/2022	001.10.613.2600.134 Building Services-Supplies	\$180.72
Building Services-Supplies		57.86	2210034	700492727 2/3/2022	001.10.613.2600.134 Building Services-Supplies	\$57.86
Check #: 1900						
PO/InvoiceTotal:						\$3,737.97
Vendor Total:						\$3,737.97
Holly Vaughn						
Check Group:						
Michaels Receipt		1	2219036	V302817 2/14/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$27.48
Dollar General Receipt		1	2219036	V302817 2/14/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$13.50
Check #: 1901						
PO/InvoiceTotal:						\$40.98
Vendor Total:						\$40.98
Home Depot Credit Card Services	2529					
Check Group:						

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Blanket order for supplies at Home Depot		34.17	2203018	62140000704601 2/9/2022	001.03.611.2900.180 SHS Drama Supplies	\$34.17
Blanket order for supplies at Home Depot		1165.5	2203018	62140009737255 2/8/2022	001.03.611.2900.180 SHS Drama Supplies	\$1,165.50
Check #: 1902						
PO/InvoiceTotal:						\$1,199.67
Check Group:						
General Repair parts		165	2210009	5053513 1/12/2022	001.10.430.2600.134 General Maintenance-District	\$165.00
Check #: 1902						
PO/InvoiceTotal:						\$165.00
Vendor Total:						\$1,364.67
Houghton Mifflin Harcourt Publishing Co	676					
Check Group:						
READ 180 Universal Stage B/ System 44 Secondary Literacy License Digital Student Subscription Package, 1 Year		25	2215068	710239297 1/5/2022	220.02.611.1120.026 Title I SMS Instrucional Supplies	\$4,225.00
MATH 180 Digital Access Student Subscription Package 1 Year		25	2215068	710239297 1/5/2022	220.02.611.1120.026 Title I SMS Instrucional Supplies	\$3,225.00
Check #: 1903						
PO/InvoiceTotal:						\$7,450.00
Vendor Total:						\$7,450.00
IBS of Central Connecticut	150					
Check Group:						
SES- batteries for floor scrubber		2	2210214	1919501020770 2/8/2022	001.10.430.2600.134 General Maintenance-District	\$756.48
Check #: 1904						
PO/InvoiceTotal:						\$756.48
Vendor Total:						\$756.48

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Interpreters & Translators Inc.						
Check Group:						
Student Profile Blank for Translation 2/2/22. English to Khmer (Cambodia) Minimum @ \$100.00 Classroom Curriculum Transition Supplies Estimated Delivery Date: 1-2 Business Days		1	2215106	164510  2/8/2022	001.08.611.1110.065  Classroom Curriculum Transition Supplies	\$100.00
Check #: 1905						
PO/InvoiceTotal:						\$100.00
Vendor Total:						\$100.00
Jacqueline Patsun						
Check Group:						
Jackie Patsun FRC Travel for January 2022		49.2	2201116	mileage 1/2022 2/11/2022	130.01.580.1110.617 Travel	\$28.78
Check #: 1906						
PO/InvoiceTotal:						\$28.78
Vendor Total:						\$28.78
Jacunski Humes Architects, LLC						
Check Group:						
Stafford Middle School Roof Phase 1 to be reimbursed by town upon approval of project		1	2208123	22030  1/17/2022	001.10.430.2613.135 Capital Improvement Projects	\$6,000.00
Stafford Middle School Roof Phase 1 to be reimbursed by town upon approval of project		1	2208123	22062  2/15/2022	001.10.430.2613.135 Capital Improvement Projects	\$6,000.00
Check #: 1907						
PO/InvoiceTotal:						\$12,000.00
Vendor Total:						\$12,000.00
Jennifer Phillips						
Check Group:						
Tuition Reimbursement		9	2208118	tuition reimb. 2/7/2022	001.08.115.1110.034 Non-Certified Tuition Reimbursement	\$900.00

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 1908						
PO/InvoiceTotal:						\$900.00
Vendor Total:						\$900.00
Joann Moriarty						
Check Group:						
Reimbursement Staples Connect		1	2201117	V947264 1/27/2022	130.01.611.1110.617 Instructional Supplies	\$127.68
Reimbursement Staples Connect		1	2201117	V947264 1/27/2022	130.01.611.1110.617 Instructional Supplies	\$59.94
Check #: 1909						
PO/InvoiceTotal:						\$187.62
Check Group:						
January Travel		1	2201123	mileage12/23-1/2 8/22 1/28/2022	130.01.580.1110.617 Travel	\$52.35
Check #: 1909						
PO/InvoiceTotal:						\$52.35
Vendor Total:						\$239.97
JW Pepper & Sons Inc						
986						
Check Group:						
El Vito By Emily Crocker- Two Part #10070636		6	2202071	364007280 2/2/2022	001.02.611.1120.052 SMS Music Supplies	\$20.93
Handling charge		1	2202071	364007280 2/2/2022	001.02.611.1120.052 SMS Music Supplies	\$1.66
El Vito By Emily Crocker- Two Part #10070636		4	2202071	364012807 2/3/2022	001.02.611.1120.052 SMS Music Supplies	\$8.40
Check #: 1910						
PO/InvoiceTotal:						\$30.99
Vendor Total:						\$30.99
Katharine L Gabrielson						

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check Group:						
Contractual stipend for annual travel per SAA agreement		1	2208120	stipend SAA 2/15/2022	001.08.580.1110.026 Travel General	\$700.00
Check #: 1911						
PO/InvoiceTotal:						\$700.00
Vendor Total:						\$700.00
Kendall Hunt Publishing	3202					
Check Group:						
Metabolic Reactions TE		1	2202067	12970422 2/4/2022	001.02.611.1120.058 SMS Science Supplies	\$10.95
Photosynthesis TE		2	2202067	12970422 2/4/2022	001.02.611.1120.058 SMS Science Supplies	\$21.90
Freight		0	2202067	12970422 2/4/2022	001.02.611.1120.058 SMS Science Supplies	\$35.26
Thermal Energy TE		1	2202067	12970422 2/4/2022	001.02.611.1120.058 SMS Science Supplies	\$10.95
Light & Matter TE		1	2202067	12970422 2/4/2022	001.02.611.1120.058 SMS Science Supplies	\$10.95
Chemical Reaction (B) TE		2	2202067	V643679 2/15/2022	001.02.611.1120.058 SMS Science Supplies	\$21.90
Ecosystems Dynamics TE		2	2202067	V643679 2/15/2022	001.02.611.1120.058 SMS Science Supplies	\$21.90
Check #: 1912						
PO/InvoiceTotal:						\$133.81
Vendor Total:						\$133.81
Killingly Building Products						
Check Group:						
SMS- ceiling tiles		1	2210213	2201-254918 1/28/2022	001.10.430.2600.134 General Maintenance-District	\$628.64
Check #: 1913						

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$628.64
						Vendor Total: \$628.64
Lakeshore Learning Materials	2109					
Check Group:						
Connective Furniture Connector - 22 1/2"h Item # DD635		4	2201100	287550011422 1/14/2022	182.01.611.1110.026 EHS Program Supplies	\$99.96
Connective Furniture Straight Panel - 20"w x 22 1/2"h Item # DD624		2	2201100	287550011422 1/14/2022	182.01.611.1110.026 EHS Program Supplies	\$264.99
Check #: 1914						
						PO/InvoiceTotal: \$364.95
Check Group:						
Magnetic Pattern Block Builders		4	2201114	608748020822 2/8/2022	001.01.611.1110.050 WSS Math Supplies	\$229.95
Check #: 1914						
						PO/InvoiceTotal: \$229.95
Check Group:						
Shipping for returned items		1	2201122	624290021022 2/10/2022	180.01.611.1110.026 EHS Program Supplies	\$52.23
Check #: 1914						
						PO/InvoiceTotal: \$52.23
Check Group:						
Mirror Sensory Balls		1	2204165	312897012022 1/20/2022	299.04.611.1260.192 ARP IDEA 619 Instructional Supplies	\$46.98
Check #: 1914						
						PO/InvoiceTotal: \$46.98
Check Group:						
Magnetic Sight-Word Sentence Board		1	2204173	331385012722 1/27/2022	211.04.611.1260.026 IDEA 611 Carryover Instructional Supplies	\$36.98
Check #: 1914						

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
						PO/InvoiceTotal: \$36.98
						Vendor Total: \$731.09
Leonard's Auto Parts	762					
Check Group:						
Building Services-Supplies		19.93	2210083	8830-202362 1/31/2022	001.10.613.2600.134 Building Services-Supplies	\$19.93
Building Services-Supplies		21.66	2210083	8830-202363 1/31/2022	001.10.613.2600.134 Building Services-Supplies	\$21.66
						Check #: 1915
						PO/InvoiceTotal: \$41.59
						Vendor Total: \$41.59
Lynn Dreibholz						
Check Group:						
Amazon Receipt		1	2219037	V532909 2/14/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$39.95
Amazon Receipt		1	2219037	V532909 2/14/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$13.26
Dollar General Receipt		1	2219037	V532909 2/14/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$6.00
Target Receipt		1	2219037	V532909 2/14/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$6.65
Walmart Receipt		1	2219037	V532909 2/14/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$12.68
Aldi Receipt		1	2219037	V532909 2/14/2022	190.05.611.1110.027 PASS Enrichment/Office Supplies	\$7.36
						Check #: 1916
						PO/InvoiceTotal: \$85.90
						Vendor Total: \$85.90
M & J Bus Inc	3891					
Check Group:						



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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
VoTech- 2 buses		1	2208058	55591 3/1/2022	001.03.510.2700.160 Vo-Tech Bus	\$11,877.32
VoAg - 1 bus		1	2208058	55591 3/1/2022	001.03.510.2700.156 Vo-Ag Bus	\$5,938.66
Regular ed 23 buses		1	2208058	55591 3/1/2022	001.08.510.2700.150 Reg Ed In District Bus	\$130,520.00
intown Special ed - 4 buses		1	2208058	55591 3/1/2022	001.04.510.2700.164 SpEd Bus In District	\$11,812.06
Regular ed 23 buses		-1	2208058	55592 3/1/2022	001.08.510.2700.150 Reg Ed In District Bus	(\$31,914.59)
intown Special ed - 4 buses		-1	2208058	55592 3/1/2022	001.04.510.2700.164 SpEd Bus In District	(\$70,869.91)
Check #: 1917						
PO/InvoiceTotal:						\$57,363.54
Check Group:						
SHS Athletic Transportation		2624.3	2216015	55551 1/31/2022	001.03.581.2700.178 SHS Athletic Transportation	\$2,624.30
SHS Athletic Transportation		1561.7	2216015	55565 1/31/2022	001.03.581.2700.178 SHS Athletic Transportation	\$1,561.70
SHS Athletic Transportation		2350.6	2216015	55566 1/31/2022	001.03.581.2700.178 SHS Athletic Transportation	\$2,350.60
SHS Athletic Transportation		1915.9	2216015	55585 1/31/2022	001.03.581.2700.178 SHS Athletic Transportation	\$1,915.90
Check #: 1917						
PO/InvoiceTotal:						\$8,452.50
Vendor Total:						\$65,816.04
Marcus Communications LLC						
Check Group:						
SES Security Grant-fisheye cameras		1	2210199	0000074119 1/5/2022	117.05.430.2613.135 SES Security Grant-Repair/Maint	\$6,342.27

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Check #: 1918						
PO/InvoiceTotal:						\$6,342.27
Check Group:						
SHS Security Grant-replace failing cameras		1	2210200	0000074306 1/21/2022	117.03.430.2613.135 SHS Security Grant-Repair/Maint	\$6,875.02
Check #: 1918						
PO/InvoiceTotal:						\$6,875.02
Vendor Total:						\$13,217.29
Marissa Grosso						
Check Group:						
SEA Contractual Tuition Reimbursement		3	2208116	12/14/21 reimburse 1/22/2022	001.08.110.1110.034 SEA Contractual Tuition Reimbursement	\$300.00
Check #: 1919						
PO/InvoiceTotal:						\$300.00
Vendor Total:						\$300.00
MetLife						
Check Group:						
Accidental/Critical 2021-2022		1011.42	2208027	70439590 1/25/2022	001.00.211.9988.000 MetLife Liability	\$1,011.42
Check #: 1920						
PO/InvoiceTotal:						\$1,011.42
Check Group:						
life		1	2208028	3/1/2022 3/1/2022	001.08.210.1110.075 Life Insurance Premiums	\$3,292.78
LTD		1	2208028	3/1/2022 3/1/2022	001.08.210.2400.147 Disability Insurance Premiums	\$257.30
Check #: 1920						
PO/InvoiceTotal:						\$3,550.08
Vendor Total:						\$4,561.50

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Northeast Flooring & Kitchens LLC						
Check Group:						
SMS-replace carpet in two computer lab		0.5	2210206	14733 9/9/2021	001.10.430.2613.134 Building Projects	\$3,855.27
SMS-replace carpet in two computer lab		0.5	2210206	14734 9/9/2021	001.10.430.2613.134 Building Projects	\$3,855.27
Check #: 1921						
PO/InvoiceTotal:						\$7,710.54
Vendor Total:						\$7,710.54
Patrice Talamini						
Check Group:						
postage for returning valves		1	2210215	087650-0176 2/9/2022	001.10.430.2600.134 General Maintenance-District	\$12.55
Check #: 1922						
PO/InvoiceTotal:						\$12.55
Vendor Total:						\$12.55
Pitney Bowes Inc	4139					
Check Group:						
Pupil Serv postage usage		200	2208082	6005792 2/22 2/3/2022	001.04.530.1260.146 SpEd Postage	\$200.00
Check #: 1923						
PO/InvoiceTotal:						\$200.00
Vendor Total:						\$200.00
Purchase Power	4139					
Check Group:						
postage supplies		38.93	2208082	31787827 2/2/2022	001.08.611.2500.088 District Supplies Business Office	\$38.93
Check #: 1924						
PO/InvoiceTotal:						\$38.93
Vendor Total:						\$38.93

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
RapidScale Inc						
Check Group:						
cloud storage service		1	2209026	INV00045204 2/1/2022	001.09.530.2611.047 IT Interbuilding Internet Service	\$1,462.00
Check #: 1925						
PO/InvoiceTotal:						\$1,462.00
Vendor Total:						\$1,462.00
Router-Man of Eastern CT						
Check Group:						
WSS- trouble shooting clogged bathroom		1	2210212	3288 2/2/2022	001.10.430.2600.993 Plumbing Repair & Maintenance	\$300.00
Check #: 1926						
PO/InvoiceTotal:						\$300.00
Vendor Total:						\$300.00
Saddleback Educational, Inc						
Check Group:						
Party of Four		3	2204152	688973 1/31/2022	298.04.611.1260.192 ARP IDEA 611 Instructional Supplies	\$33.43
THE NEW KID		3	2204152	688973 1/31/2022	298.04.611.1260.192 ARP IDEA 611 Instructional Supplies	\$33.43
Digital Worlds		3	2204152	688973 1/31/2022	298.04.611.1260.192 ARP IDEA 611 Instructional Supplies	\$40.16
Check #: 1927						
PO/InvoiceTotal:						\$107.02
Vendor Total:						\$107.02
Service Station Equipment, Inc						
Check Group:						
SHS UST monthly inspection	4044	200	2210020	34951 2/6/2022	001.10.430.2611.134 Maintenance Contracts	\$200.00
Check #: 1928						

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						PO/InvoiceTotal: \$200.00
						Vendor Total: \$200.00
Shipman & Goodwin, LLP	1136					
Check Group:						
district legal service		219	2208051	600249 9/20/2021	001.08.340.2310.128 District Legal Fees	\$219.00
special ed legal fees		123	2208051	600249 9/20/2021	001.04.340.2310.128 Special Education Legal Fees	\$123.00
district legal service		1496.5	2208051	607323 1/25/2022	001.08.340.2310.128 District Legal Fees	\$1,496.50
special ed legal fees		328	2208051	607323 1/25/2022	001.04.340.2310.128 Special Education Legal Fees	\$328.00
Check #: 1929						
						PO/InvoiceTotal: \$2,166.50
						Vendor Total: \$2,166.50
Sid Harvey Industries Inc	2966					
Check Group:						
SES- oil for the freezer		1	2210198	011706250 1/28/2022	001.10.430.2600.134 General Maintenance-District	\$148.25
Check #: 1930						
						PO/InvoiceTotal: \$148.25
						Vendor Total: \$148.25
SNE Building Systems Inc	1602					
Check Group:						
SHS- replace valve		1	2210078	19560 2/8/2022	001.10.430.2611.185 Heating System Maintenance/Repair	\$700.00
additional parts and labor		1448	2210078	19560 2/8/2022	001.10.430.2611.185 Heating System Maintenance/Repair	\$1,448.00
Check #: 1931						
						PO/InvoiceTotal: \$2,148.00

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Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Vendor Total:						\$2,148.00
Stafford Storage						
Check Group:						
truck rental one day		1	2210210	V212182 2/10/2022	001.10.430.2600.994 Grounds/Painting/Upkeep Check #: 1932	\$43.95
PO/InvoiceTotal:						\$43.95
Vendor Total:						\$43.95
Staples	2333					
Check Group:						
Texas Instruments TI-30XIIS 10-Digit Scientific Calculator, Blue Item #: 382647   MFR #: TI30XIIS   CIN #: 382647		20	2202074	8065146204 2/5/2022	001.02.611.1120.050 SMS Mathematics Supplies Check #: 1933	\$172.20
PO/InvoiceTotal:						\$172.20
Vendor Total:						\$172.20
Steven Autieri						
Check Group:						
Contractual stipend for annual travel per SAA agreement		1	2208119	stipend SAA 2/15/2022	001.08.580.1110.026 Travel General Check #: 1934	\$700.00
PO/InvoiceTotal:						\$700.00
Vendor Total:						\$700.00
Strike Visuals						
Check Group:						
10X10 TENT KIT PLUS		1	2216023	INV22567 1/7/2022	001.03.611.2900.178 SHS Athletic Supplies	\$793.00
PILLOWCASE WALL KIT BACKDROP		1	2216023	INV22567 1/7/2022	001.03.611.2900.178 SHS Athletic Supplies	\$550.00

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
6'STRETCH TABLE COVER		1	2216023	INV22567 1/7/2022	001.03.611.2900.178 SHS Athletic Supplies	\$430.91
					Check #: 1935	
					PO/InvoiceTotal:	\$1,773.91
					Vendor Total:	\$1,773.91
Superior Energy LLC	1227					
Check Group:						
SMS Propane		3898.08	2208011	64844 1/23/2022	001.02.623.2600.198 SMS Propane	\$3,898.08
SMS Propane		3779.33	2208011	65190 1/30/2022	001.02.623.2600.198 SMS Propane	\$3,779.33
SMS Propane		2546.12	2208011	65532 2/6/2022	001.02.623.2600.198 SMS Propane	\$2,546.12
HS propane		280.75	2208011	65640 2/6/2022	001.03.623.2600.198 SHS Propane	\$280.75
					Check #: 1936	
					PO/InvoiceTotal:	\$10,504.28
					Vendor Total:	\$10,504.28
The Parent Institute	2104					
Check Group:						
Order # 42341- Customer ID # 26741-Renewal of Stafford Middle Schools subscription to the Middle School edition of the Parent Institute newsletter for 2022-2023. ( Sept. 22-May 2023) 10% discounted price for early renewal		1	2202075	83121 2/7/2022	001.02.810.2400.147 SMS Dues and Fees	\$332.10
					Check #: 1937	
					PO/InvoiceTotal:	\$332.10
					Vendor Total:	\$332.10
Town of Stafford	27					
Check Group:						

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
advanced auto belt for snow blower		1	2210205	8017203341912 2/2/2022	001.10.430.2600.994 Grounds/Painting/Upkeep	\$20.78
Check #: 1938						
PO/InvoiceTotal:						\$20.78
Check Group:						
SVL- stafford transfer station (loose trash)		1	2210209	3970 12/31/2021	001.10.421.2600.168 Trash Removal Fees	\$239.40
Check #: 1938						
PO/InvoiceTotal:						\$239.40
Vendor Total:						\$260.18
Unifirst Corporation	4231					
Check Group:						
uniforms, brooms and mops		83.87	2210015	1030119804 1/28/2022	001.10.430.2611.134 Maintenance Contracts	\$83.87
uniforms, brooms and mops		51	2210015	1030119806 1/28/2022	001.10.430.2611.134 Maintenance Contracts	\$51.00
uniforms, brooms and mops		82.55	2210015	1030119807 1/28/2022	001.10.430.2611.134 Maintenance Contracts	\$82.55
uniforms, brooms and mops		41.67	2210015	1030119811 1/28/2022	001.10.430.2611.134 Maintenance Contracts	\$41.67
uniforms, brooms and mops		128.87	2210015	1030122088 2/4/2022	001.10.430.2611.134 Maintenance Contracts	\$128.87
uniforms, brooms and mops		78.55	2210015	1030122089 2/4/2022	001.10.430.2611.134 Maintenance Contracts	\$78.55
uniforms, brooms and mops		91.8	2210015	1030122090 2/4/2022	001.10.430.2611.134 Maintenance Contracts	\$91.80
uniforms, brooms and mops		50.07	2210015	1030122092 2/4/2022	001.10.430.2611.134 Maintenance Contracts	\$50.07
Check #: 1939						
PO/InvoiceTotal:						\$608.38



# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022

Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
Vendor Total:						\$608.38
USA Hauling & Recycling Inc	1256					
Check Group:						
trash removal fees		1	2210012	0602799915 2/1/2022	001.10.421.2600.168 Trash Removal Fees	\$4,191.98
Check #: 1940						
PO/InvoiceTotal:						\$4,191.98
Vendor Total:						\$4,191.98
Wilson Language Training	3182					
Check Group:						
WRS INTRODUCTORY SET (STEPS 1-6), 4TH EDITION		2	2204128	1906701 2/2/2022	001.04.611.1260.192 Special Education Inst. Supplies	\$689.04
Check #: 1941						
PO/InvoiceTotal:						\$689.04
Vendor Total:						\$689.04
Woodwind & Brasswind	3411					
Check Group:						
Sound Percussion Labs Birch Marching Quads with Carrier8/10/12/13 White		1	2203100	ARINV611121193 12/10/2021	001.03.611.1130.052 SHS Music Supplies	\$369.99
Sound Percussion Labs Birch Marching Quads with Carrier8/10/12/13 White		1	2203100	ARINV61134077 12/11/2021	001.03.611.1130.052 SHS Music Supplies	\$369.99
Yamaha Power-Lite Marching Snare Drum with Carrier White Wrap 14in.		1	2203100	ARINV61393849 12/27/2021	001.03.611.1130.052 SHS Music Supplies	\$478.51
Yamaha Power-Lite Marching Snare Drum with Carrier White Wrap 14in.		1	2203100	ARINV61413608 12/28/2021	001.03.611.1130.052 SHS Music Supplies	\$281.47
Check #: 1942						
PO/InvoiceTotal:						\$1,499.96
Vendor Total:						\$1,499.96

# Stafford CT Public Schools

## Voucher Detail Listing

Voucher Batch Number: 1163

02/18/2022


Fiscal Year: 2021-2022

Vendor Remit Name Description	Vendor #	QTY	PO No.	Invoice Invoice Date	Account	Amount
YouthLight, Inc						
Check Group:						
Girl Games ISBN: 9781598500288		1	2202073	1102044 1/31/2022	001.02.611.2120.117 SMS Guidance Supplies	\$26.90
Check #: 1943						
PO/InvoiceTotal:						\$26.90
Vendor Total:						\$26.90
Grand Total:						\$196,688.21

End of Report

MEMO

## OFFICE OF THE SUPERINTENDENT OF SCHOOLS

TO: Board of Education  
FROM: Steven A. Moccio, Superintendent of Schools   
SUBJECT: Acceptance of Resignations- Certified Staff Members


RECOMMEND the Board of Education accept the resignations of the following staff members, as indicated:

NAME	POSITION	SCHOOL	EFFECTIVE DATE	REASON
Peters, Diane	Business Manager	District	June 30, 2022	Retirement
Sidor, Jacqueline	Art Teacher	Stafford Elementary School	April 8, 2022	Personal

MEMO

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS**

TO: Board of Education  
FROM: Steven A. Moccio, Superintendent of Schools  
SUBJECT: Presentation of Outcomes from Teacher Learning Walks in Schools



Attached, please find a memorandum from Mr. Steve Autieri, Director of Curriculum & Instruction, regarding the Fall 2021 Learning Walk Summary. Each building held a round of learning walks with a focus of student engagement. The process is meant to be non-evaluative and collaborative in nature.

Mr. Autieri will be in attendance at the meeting on February 28, 2022, and will be available to answer questions from Board members.



# Stafford Public Schools

## Office of Curriculum & Instruction

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Stafford Springs, CT 06076  
Tel. 860-684-4213 – Fax 860-684-0424  
[www.stafford.k12.ct.us](http://www.stafford.k12.ct.us)

Steven M Autieri

*Director of Curriculum & Instruction*

Date: February 8, 2022  
To: Superintendent Moccio, Superintendent of Schools  
From: Steven Autieri, Director of Curriculum & Instruction  
CC: Building Administrators  
Kathie Gabrielson, Director of Pupil Services  
Jennifer Russell, Supervisor of Special Education  
Re: Learning Walk Summary Report–Fall 2021

Commencing in the Fall 2021, the Stafford Public Schools provided administrator and faculty overviews to the district process for conducting Learning Walks to study a problem of practice throughout the district. The theme for this school year connected student engagement to learning post COVID-19 pandemic. Learning Walks are designed to enhance the professional dialogue about teaching and learning. These opportunities instill a culture of inquiry and research characterized by collaborative learning and reflection of practice. The ultimate outcome is to share best practices in the creation of consistent and high-quality teaching and learning experiences for ALL learners.

At the conclusion of each school's Learning Walk, teams engaged in a deep discussion and analysis of the collected evidence aligned to the focus of inquiry. School's established forms that were utilized to collect and record evidence throughout the visits to classrooms. Administrative Council time was utilized to engage in a share-out across campuses emphasizing a "SWOT" Protocol which enabled the district leadership to learn the strengths, weaknesses, opportunities, and barriers to current and future success.

Below you will find an aggregate summary of the feedback from buildings at the conclusion of the first implementation of the Learning Walk model. The second round of Learning Walks will begin shortly.

**Focus:** Practices that foster student engagement and connection to the learning process.

### **Strengths & Opportunities**

- Schools reported increased opportunities for students to engage in talk moves and utilization of content vocabulary.
- Opportunities for student choice and access to intentionally planned learning resources.
- Increased differentiation of learning tasks for students (work stations/centers or small group tasks).
- Provide opportunities to strengthen student goal setting structures during units.

### **Challenges & Barriers**

- Continued access to professional development on best practices related to student engagement and Tier I instruction.
- Incorporation of trauma-informed practices into content planning and instruction.
- Continue supporting the access of peer observations to increase growth mindset.

MEMO

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

TO: Board of Education  
FROM: Steven A. Moccio, Superintendent of Schools  
SUBJECT: Update Regarding COVID-19 Cases and Protocols



This memorandum is to provide an update regarding the total number of positive COVID-19 cases to date in the district, as well as an update regarding a change in district protocols following the Governor's signing of Special Act 2022-1 into law, ending the State mandate for mask wearing in schools.

Attached to this memorandum is the following:

- COVID-19 Cases and Updated Protocols Presentation
- Communication to Stafford Public Schools Community dated February 24, 2022
- DPH Guidance – Transition to Prevention Control dated February 18, 2022
- DPH Guidance – Decisions Regarding Masks dated February 18, 2022

At the meeting on Monday, February 28, 2022, I plan to provide an update to the Board regarding the dropping COVID-19 case rate and the updated protocols being instituted in the district effective February 28, 2022.

# COVID-19 Cases and Updated Protocols



February 28, 2022

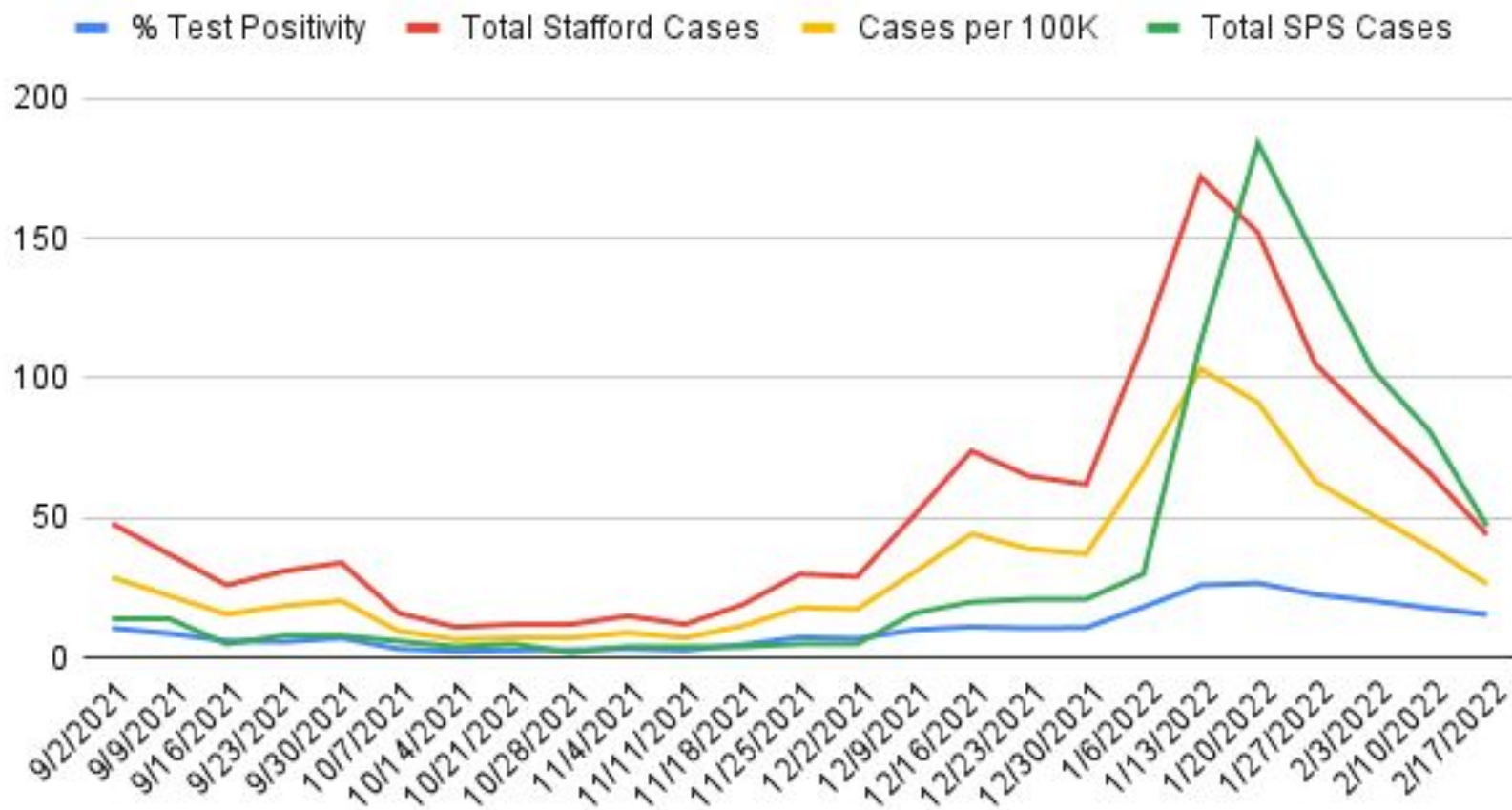
# COVID-19 Cases

## (August 15, 2021 - February 24, 2022)

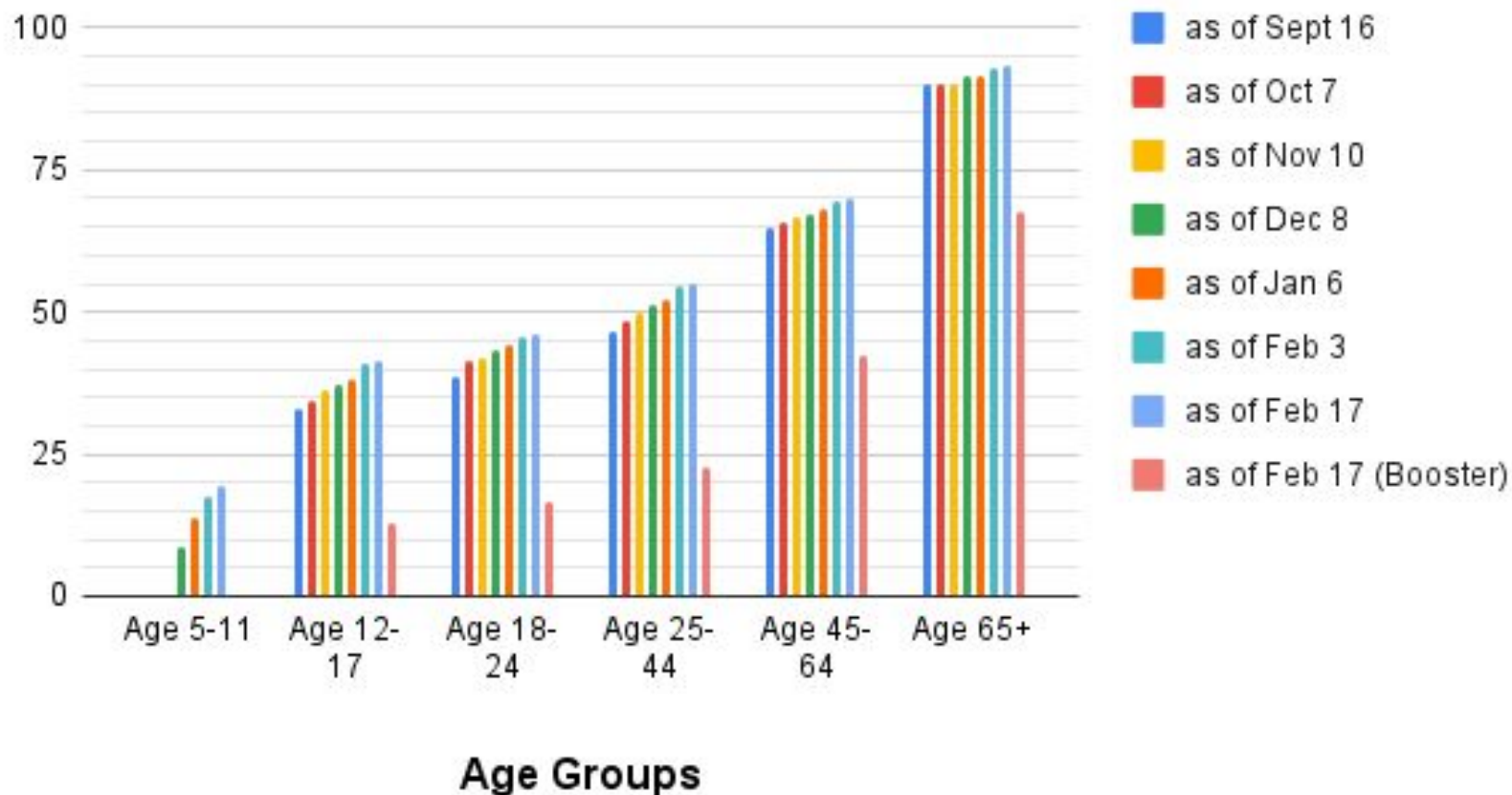
Location	Total Cases (Staff & Students)	New Cases (Feb 13 – Feb 24)		Total Cases (Staff & Students)
	as of February 12	Staff	Students	as of February 24
West Stafford	60	2	4	66
Stafford Elementary	127	1	1	129
Stafford Middle	126	0	2	128
Stafford High	120	1	6	127
District Staff	10	1	N/A	11
Totals	443	5	13	461



## Stafford COVID-19 Results Over Previous 14-Day Period



## Stafford Fully Vaccinated Rate by Age Group



# State Legislature Timeline

## House Bill 5047 / Special Act 2022-1

- Monday, September 27, 2021 - Governor Lamont's executive powers extended until February 15, 2022
- Thursday, September 30, 2021 - Governor issues Executive Order 14A which extends executive orders through February 15, 2022
- Monday, February 7, 2022 - Governor holds a press conference where he recommends that mask mandate decisions are shifted back to Boards of Education and municipalities.
- Tuesday, February 8, 2022 – The State Legislature held a public hearing on the possibility of extending 11 of the Governor's executive orders, including the school and early-childcare mask mandate.
- Thursday, February 10, 2022 - The State House of Representatives approved HB 5047.
- Monday, February 14, 2022 - The State Senate approved House Bill 5047 (HB 5047) and House Joint Resolution 1 (HJ 1), which extends the public health and civil preparedness emergencies until June 30, 2022.
- Tuesday, February 15, 2022 - Governor Lamont signed Public Act 2022-1 into law, which includes the following:
  - Specific executive orders are extended through April 15, 2022
  - The Commissioners of Education, Early Childhood, and Public Health may not rescind the mandatory mask wearing in schools before February 28, 2022

# Updated Protocols

- Stafford Board of Education voted on February 14, 2022, that masks will become optional, effective February 28th
- **Centers for Disease Control and Prevention requires that all students and adults utilizing transportation services must wear a mask**
- CSDE guidance still applies when a Stafford Public Schools community member tests positive for COVID-19
  - Isolate for a 5-day period from the date of the onset of symptoms or positive test result
  - **Required** to wear a mask for an additional 5-days (days 6-10), or until the symptoms have significantly improved
- Field trips and off-site experiential learning events will resume, with the following restrictions:
  - Requires pre-approval from the Principal and Superintendent of Schools
  - Dependent on location, purpose, and mitigation factors to be taken
- Performing Arts classes adhere to local, state and CDC guidance when students are actively performing through singing or the playing of instruments ([CSDE Addendum 7](#))
- Athletic teams adhere to CIAC guidelines: [COVID-19 Guidance for Interscholastic Athletics](#)



# Stafford Public Schools

## Office of the Superintendent of Schools

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Steven A. Moccio  
*Superintendent of Schools*

February 23, 2022

Dear Stafford Public Schools Community,

I am writing to provide an update regarding a change in district protocol following the expiration of the statewide mask mandate in school settings on February 28, 2022. As you may be aware, House Bill 5047 has been signed by the Governor, and greater autonomy regarding mitigation strategies, such as mask wearing, has been granted to school boards and district administration at the local and regional levels.

**The Stafford Board of Education, during its meeting on February 14, 2022, discussed the matter and voted that masks will become optional, effective February 28, 2022.** As we all prepare to transition to an environment where masks are optional, the district will continue to monitor the health metrics in the community. Should statewide data suggest a return to mandatory mask wearing be required, the Commissioners of Education, Early Childhood, and Public Health, have the authority to reissue the order any time until June 30, 2022. Please note that the upcoming change in mask guidance does not apply to transportation services, as the **Center for Disease Control and Prevention requires that all students and adults utilizing transportation services must wear a mask.**

Should a member of the Stafford Public Schools community test positive for COVID-19, they are required to isolate per CSDE guidance for a 5-day period from the date of the positive test result. Following consultation with the North Central District Health Department (NCDHD) and the Connecticut Department of Public Health (DPH), and in alignment with guidance from the Center for Disease Control (CDC), the Stafford Public Schools will continue the practice of **requiring** the individual to wear a mask for an additional 5-days, or until their symptoms have significantly improved.

While I anticipate many will be excited to remove their masks, I also anticipate that many others will be anxious regarding the upcoming change. No matter the choice each individual makes, we all must remain respectful of that choice. Masks will remain available at each school for those that are interested.

Thank you in advance for your understanding and cooperation.

Sincerely,

Steven A. Moccio  
Superintendent of Schools



# Transitioning to a Model of Routine Respiratory Disease Prevention and Enhanced Outbreak Management and Control for COVID-19 in PreK-12 School Settings



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*The Connecticut Department of Public Health (DPH) is releasing this guidance for use in PreK-12 school settings to assist with transitioning to a model for COVID-19 management that aligns with our state's general public health approach to the routine management of respiratory viral diseases.*

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## A New Approach to COVID-19 Management

Given the widespread availability of COVID-19 vaccines, at-home COVID-19 testing, medications to treat COVID-19, falling case counts, and our collective experience mitigating the spread of COVID-19 using layered mitigation strategies in our schools over the last two years, effective February 28, 2022 our communities can begin to transition the management of COVID-19 in schools from a pandemic emergency response model toward a model that aligns with a more standard public health approach to the management and control of respiratory viral diseases (e.g., influenza).

When applied in the PreK-12 school setting, this model focuses more on response to clusters of cases, outbreaks, evidence of ongoing transmission in schools, and/or significant increases in community transmission risk and relies less on individual case investigation, contact tracing, and quarantining of staff and students following school exposures. This guidance may also be applied to other activities and settings outside of the normal school day (e.g., extracurricular activities, athletics). DPH encourages school districts to remain prepared to respond to new variants or other changes in the conditions surrounding COVID-19 in our state that could necessitate a local return to more enhanced mitigation strategies in PreK-12 schools.

It is likely that decisions regarding the appropriate time and conditions in which to transition to a routine disease prevention model for COVID-19, including any changes in the mitigation strategies used in school settings, will vary by community and may depend on factors other than current COVID-19 community transmission data. For a more detailed discussion of these considerations, please see the accompanying “Considerations for Boards of Education, District Administrators, and other Local Decision-Makers Regarding Potential Changes to School COVID-19 Policies and Practices.” After assessing the underlying COVID-19 risks and other needs in their communities, DPH encourages school districts that consider it appropriate or necessary to continue implementing some or all the [previous guidance for mitigation strategies](#) developed by DPH and the Connecticut State Department of Education (CSDE) to continue to do so. PreK programs operating outside of school settings as well as other childcare centers should continue to operate according to [guidance provided by the Connecticut Office of Early Childhood](#) (OEC).

## Elements of a routine disease prevention model for COVID-19 in PreK-12 settings

During times when available COVID-19 data indicate that local conditions are improving and the risk of COVID-19 transmission in the community and schools is generally stable at a relatively low level, DPH advises that school districts may wish to transition to a routine disease prevention model for managing COVID-19 risk in their PreK-12 schools.

**Routine strategies** for COVID-19 prevention include:

- **Recommending [COVID-19 vaccination](#)** for all eligible students and staff, including [booster vaccine doses](#) when appropriate.
- **Supporting** students and staff who choose to continue [wearing a mask](#) even when school policies do not require their use.
- **Following [isolation guidelines](#)** for students and staff who have symptoms associated with, or have tested positive for, COVID-19.
- Recommending **COVID-19 transmission prevention strategies, [including testing \(self-testing and/or at provider sites\) and masking](#)** for students and staff, **following illness or exposures** to COVID-19 cases.
- Continuing to advise parents to report all cases of COVID-19 to the school and subsequently schools continuing to [report identified cases](#) to their local health department and the Connecticut Department of Public Health.
- Being prepared to **respond quickly to rapid increases in cases** or clusters of cases in schools (including increases in absenteeism due to respiratory illness) as described below.
- Continuing to follow [existing quarantine guidance](#) for students and staff who have been notified of certain higher-risk close contact exposures (e.g., household exposures, crowded social gatherings).

Strategies that would generally **not** be included in routine COVID-19 prevention include:

- Individual case investigation and contact tracing.
- Quarantine of students and staff with in-school or other lower risk (e.g., short duration, low intensity) close contact exposures.

### **Enhanced mitigation strategies for surge response and outbreak control**

Surges in community spread of COVID-19 due to the emergence of new variants, waning immunity, and/or other factors can be expected to occur periodically, likely seasonally, and can have an impact on the risk of COVID-19 transmission in schools. Likewise, local increases in school absenteeism, especially due to respiratory illness, or an increase in reported cases of COVID-19 among students and/or staff may indicate a COVID-19 outbreak within a school or district. **Schools and local health officials should be in contact if there is a suspicion of increasing transmission or information suggesting an active outbreak of COVID-19 among students or staff.** Local health districts, in consultation with DPH, can assist schools in determining if a COVID-19 outbreak is suspected and what, if any, outbreak response strategies are needed to control transmission.

Recommended COVID-19 school **outbreak response strategies** include:

- Implementing a local **universal masking policy** for students and staff on a temporary basis. Implementation of masking can be done at the classroom, grade, or school level depending on the extent of transmission and structure of the school.
- **Limiting mixing** of impacted grades, classrooms, or other groups (i.e., cohorting) during meals, recess, and other gathering times to limit spread while a school is experiencing an outbreak.



- **Limiting outside visitors** to the school to those who are necessary for instructional or student support purposes.
- **Notifying potentially exposed students and staff and recommend testing.** While individual contact tracing does not need to occur, students, staff, and families should be notified of outbreaks occurring within their classroom, grade, or school level depending on the extent of transmission and structure of the school. Schools can offer testing available through state-supported programs (e.g., [Project COVID DeteCT](#)) or through distribution of purchased or state-provided self-test kits.
  - Testing of a group of students and/or staff associated with an outbreak should occur as soon as possible after the suspected outbreak is detected.
  - Recommendations for subsequent rounds of testing should be discussed with local health officials. The frequency and scope of outbreak testing can vary depending on the nature of the outbreak and the effectiveness of control measures.
  - Based on capacity and local circumstances, school administrators in coordination with local health officials may choose to implement testing for all students and staff regardless of vaccination status.

#### **Enhanced mitigation strategies in response to worsening COVID-19 transmission conditions**

In addition to the outbreak response strategies listed above, school districts may wish to enhance the mitigation strategies they already have in place, or redeploy strategies that have been used previously, either due to local preference or in ***response to worsening conditions related to COVID-19 disease transmission in their communities*** and/or ***in surrounding areas***. These changes may include enhancing:

- **Spacing** to ensure at least 3 feet between seated individuals in classrooms or during other low intensity activities and to maintain 6 feet or more between individuals during high-intensity activities (e.g., physical education, performance arts).
- **Ventilation** to ensure maximum delivery of fresh outdoor air to occupied spaces, appropriate filtration of any recirculated air, and use of outdoor spaces to the extent possible for instructional or other purposes.
- **Cleaning** protocols to ensure that all occupied spaces are cleaned thoroughly at least once per day and that higher-risk spaces and surfaces (e.g., rest rooms, frequent touch points) are routinely cleaned and disinfected.
- **Communication** to encourage a heightened awareness by students, staff, parents, and other members of the school community regarding the enhanced mitigation strategies being utilized, any new policies or procedures implemented on a temporary basis, and reinforcement of the need to remain out of school if they are experiencing any symptoms associated with COVID-19 and/or they have been made aware of a close contact with a known COVID-19 case.

DPH advises school districts to continue to be vigilant in identifying COVID-19 cases and applying COVID-19 mitigation strategies. DPH will continue to work in coordination with local health departments/districts, school districts, and CSDE to monitor statewide COVID-19 data and determine the impact of the transition to a routine disease prevention model for COVID-19.





# Considerations for Boards of Education, District Administrators, and other Local Decision-Makers Regarding Potential Changes to School COVID-19 Policies and Practices



## Executive Summary

When considering changes to district COVID-19 policies and mitigation strategies, including the wearing of masks, school leaders should consider several factors in consultation with public health, education, and community stakeholders. This document provides some questions to consider when contemplating COVID-19 policy changes for schools including maintaining universal masking in schools or transitioning to “mask optional” policies.

1. What does the available data indicate regarding the community and district prevalence and transmission of COVID-19?
2. What is the risk tolerance for the possibility of increasing case numbers and necessary quarantine and isolation in your students and staff?
3. What is the current COVID-19 vaccination status of students and staff within individual schools and across the district, and what is the current COVID-19 vaccine coverage for the surrounding community?
4. What additional planning is necessary to address the needs of students and staff who may be at greater risk for adverse health outcomes?
5. What additional guidance is necessary to ensure support for students and staff who may wish to continue mask wearing?
6. What processes need to be in place for continuous risk assessment and prompt decision-making regarding COVID-19 policies and mitigation strategies (including mask use) going forward?
7. What advanced contingency planning needs to occur to prepare for potential surges and/or outbreaks?

## General Guidance for Assessing COVID-19 Risk

Many individual and environmental factors contribute to transmission of respiratory viruses, including COVID-19. When case rates of COVID-19 in a community are high, the likelihood that any individual person in a group could be infectious is higher. Likewise, when those rates are lower and/or fewer individuals in a community are susceptible to a particular virus due to vaccination or recent recovery from infection, the likelihood of being in contact with an infectious person is lower. The experience with variants of the virus that causes COVID-19 (SARS-CoV-2) that have circulated widely in our state to date has indicated that individuals who are school-aged, in generally good health, and up-to-date with

COVID-19 vaccinations are at lower risk for developing severe outcomes from COVID-19 if they become infected.

### **Considerations for School Districts**

Prior to making any significant changes to the mitigation strategies in schools (including universal mask use), the Connecticut Department of Public Health (DPH) and the Connecticut State Department of Education (CSDE) encourage school districts to consider and discuss the unique complexities of school environments, the environmental conditions inside their school buildings, the health of their school populations, and the conditions in their immediate and surrounding communities. These discussions should take place in consultation with local health officials and school health and medical advisors, and decisions should incorporate input from school staff, students, their families, and other community members.

Although not an exhaustive list, the questions below reflect some of the topics that DPH and CSDE recommend that school districts include in their discussion and decision-making process with other local stakeholders. School districts should also determine if there are other specific questions applicable to their individual districts that should be included in discussions.

#### **1. What does the available data indicate regarding the level of COVID-19 transmission in the community and the school district?**

**Considerations:** Periodic review and consideration of various data points from all available resources, including those maintained by [state](#) and [federal](#) public health agencies, relevant to the risk of COVID-19 in your communities; assessing the current status of data metrics as well as the recent trends to help determine whether it is necessary or appropriate to rescind, revise, or redeploy mitigation strategies as periodic or seasonal changes in risk occur.

#### **2. What is the risk tolerance in your school district for the possibility of increasing case numbers and necessary quarantine and isolation in your students and staff?**

**Considerations:** Whether implementing fewer in-school mitigation strategies will have any effect on the ongoing provision of in-person learning; assessing the appropriateness of different masking policies in specific schools, depending upon the percentage of vaccinated students and other metrics.

#### **3. What is the current COVID-19 vaccination status of students and staff within individual schools and across the district, and what is the current COVID-19 vaccine coverage for the surrounding community?**

**Considerations:** Percentage of students and staff who are up to date with COVID-19 vaccinations (including the primary series and booster doses when eligible), fully vaccinated (received the primary series but no booster), partially vaccinated, unvaccinated, or whose vaccination status is unknown and the impact of vaccination status on potential differences in masking policies across district schools.

**4. What additional planning is necessary to address the needs of students and staff who may be at greater risk for adverse health outcomes?**

**Considerations:** Whether there are medically fragile or immunocompromised students or staff who are [at risk for severe outcomes](#) if they become infected with COVID-19; engaging health advisors regarding provisions to reduce the risk of COVID-19 for those medically fragile students and staff who may be in frequent close contact with unmasked individuals inside the school.

**5. What assistance can be provided to students and staff making personal decisions regarding mask wearing?**

**Considerations:** Acceptance of students and staff who may wish to continue wearing masks; supporting those who might experience stress, fear, or anxiety being in school situations where masks are not being worn, particularly some younger students who have never experienced school in any other way than having everyone masked; managing the expectations of families who wish their children to remain masked in a mask optional environment.

**6. What processes need to be in place for continuous risk assessment and decision-making regarding COVID-19 policies and mitigation strategies (including mask use) going forward?**


**Considerations:** New processes, or review and revision of existing processes, and engaging stakeholders for monitoring and early identification of increasing respiratory disease cases (including COVID-19) in schools that may necessitate deploying outbreak control measures, including modifications to existing and planned masking policies.

**7. What advanced contingency planning needs to occur to prepare for potential surges and/or outbreaks?**

**Considerations:** Development of plans to respond to surges and/or outbreaks of COVID-19 in individual schools, school districts, and/or the community; to what extent will these plans include reconsideration of policies and practices or enhancing mitigation strategies in order to maintain safe in-person learning.

MEMO

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS**

TO: Board of Education  
FROM: Steven A. Moccio, Superintendent of Schools   
SUBJECT: Review and Possible Approval of the 2022-2023 School Calendar (Second Read)

Attached to this memorandum is a revised proposal for the 2022-2023 school calendar due to concerns related to the number of mandated training hours staff complete. Administrators, teachers, and union representatives from the CSEA have all provided input regarding the initial, and now the revised, proposal for the 2022-2023 school calendar.

The contract for 2022-2025 includes the following language, "One-half day before the first day of the student school year shall be used exclusively for teacher preparation when no staff meetings or other meetings shall be scheduled by the administration or any other group or individual." When coupled with the district's need to provide professional development at the beginning of the year, as well as the number of hours required to complete the yearly mandated training, an additional early release day is being requested for Thursday, September 1, 2022. The additional day will provide time for staff to complete any unfinished mandatory training sessions, which will continue to be housed in Google Classroom. All mandatory training should be completed at the conclusion of that day.

There have been no other changes to the previously presented draft calendar. I will provide an overview of the updated proposed calendar on February 28, 2022, and answer questions from the Board.

**RECOMMEND** the Board of Education approve the 2022-2023 school calendar, as presented.



# STAFFORD PUBLIC SCHOOLS

## JULY 2022

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## AUGUST 2022 (3)

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## SEPTEMBER 2022 (20)

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

## OCTOBER 2022 (20)

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

## NOVEMBER 2022 (18)

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

## DECEMBER 2022 (17)

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

## DRAFT 2022-2023 DRAFT

### School Calendar



July 4 Independence Day  
July 5-28 Summer Programming

Aug. 17-18 New Teacher Orientation (No School)  
Aug. 22 Convocation (No School)  
Aug. 23-25 Professional Development (No School)  
Aug. 26 No School for Students & 10-month staff  
**Aug. 29 First Day of School**

Sept. 1 Mandated Training (Early Dismissal)  
Sept. 2 No School for Students & 10-month staff  
Sept. 5 Labor Day (No School)  
Sept. 30 Professional Development (Early Dismissal)

Oct. 10 Columbus Day (No School)  
Oct. 20 Gr. 6-12 Conferences (Shortened Day)  
Oct. 27 Professional Development (Early Dismissal)

Nov. 10 Professional Development (No School)  
Nov. 11 Veterans' Day (No School)  
Nov. 21-22 Gr. PK-5 Conferences (Shortened Day)  
Nov. 23 Early Dismissal  
Nov. 24-25 Thanksgiving Vacation (No School)  
Nov. 30 Professional Development (Early Dismissal)

Dec. 23 Early Dismissal  
Dec. 24-31 Holiday Vacation (No School)

Jan. 2 Observation of New Year's Day (No School)  
Jan. 16 Martin Luther King Jr. Day (No School)

Feb. 9 Gr. 6-12 Conferences (Shortened Day)  
Feb. 14 Professional Development (Early Dismissal)  
Feb. 20 Presidents' Day (No School)  
Feb. 21 February Break (No School)

Mar. 6 Professional Development (Early Dismissal)  
Mar. 13-14 Gr. PK-5 Conferences (Shortened Day)

April 6 Professional Development (No School)  
April 7 Good Friday (No School)  
April 10-14 Spring Vacation (No School)

May 26 Professional Development (Early Dismissal)  
May 29 Memorial Day (No School)

June 9 Last Day of School  
(tentative)\* - Early Dismissal

\*School will close after the completion of 181 student contact days. At the discretion of the Board, makeup days may be scheduled if more than ten school cancellations occur, beginning with cancellation of the February 21, 2023 vacation day, followed by the elimination of days from April vacation.

Approved by the Board of Education on Monday,

## JANUARY 2023 (20)

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## FEBRUARY 2023 (18)

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

## MARCH 2023 (23)

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## APRIL 2023 (13)

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						


## MAY 2023 (22)

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## JUNE 2023 (7)

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

**MEMO****OFFICE OF THE SUPERINTENDENT OF SCHOOLS**

TO: Board of Education  
 FROM: Steven A. Moccio, Superintendent of Schools   
 SUBJECT: Review and Possible Approval of the Superintendent's 2022-2023 Budget for the Stafford Public Schools

The Superintendent's preliminary budget for the 2022-2023 fiscal year is the result of many hours of collaborative effort from staff at all levels and addresses some of the current needs of the district. On January 24, 2022, an initial presentation of the Superintendent's 2022-2023 preliminary budget was made. At that time, the budget total was \$30,518,306.01, an increase of \$1,431,545.15 or 4.92% when compared to the 2021-2022 approved budget. On February 14, 2022, a revised budget of \$30,300,494.75, an increase of \$1,213,733.88 or 4.17% when compared to the 2021-2022 approved budget was presented. Since that time, staff have been hired to fill open positions and their salaries and benefit information has been incorporated into the budget. As of this memorandum, the budget total is \$30,338,976.71, an increase of \$1,252,215.84 or 4.31% when compared to the 2021-2022 approved budget.

Listed below, please find the budget summary, sorted by object code. At the Board meeting on Monday, February 28, 2022, I will provide you with hardcopies of the updated information to be included in the Board member budget binders. I will also review the Budget History sheet, which will explain the changes to the budget since the initial presentation.

	2020-21	2021-22	2022-23	Difference	% Change
100 Salaries	\$ 16,984,179.40	\$ 16,685,875.30	\$ 17,447,884.80	\$ 762,009.50	4.57%
200 Benefits	\$ 4,790,764.67	\$ 5,434,881.89	\$ 5,337,050.99	\$ (97,830.90)	-1.80%
300 Professional Services	\$ 420,158.20	\$ 468,746.25	\$ 661,397.21	\$ 192,650.96	41.10%
400 Repairs, Rental, Other Property Services	\$ 601,102.00	\$ 734,188.29	\$ 730,061.79	\$ (4,126.50)	-0.56%
500 Transportation, Tuition, Other Services	\$ 3,913,092.45	\$ 4,085,988.46	\$ 4,276,538.80	\$ 190,550.34	4.66%
600 Utilities, Instructional & Building Supplies	\$ 1,114,390.14	\$ 1,075,593.08	\$ 1,091,122.70	\$ 15,529.62	1.44%
700 Equipment and Software	\$ 210,085.99	\$ 255,987.14	\$ 446,154.16	\$ 190,167.02	74.29%
800 Dues and Fees	\$ 256,025.56	\$ 345,500.46	\$ 348,766.26	\$ 3,265.80	0.95%
<b>Grand Total</b>	<b>\$ 28,289,798.41</b>	<b>\$ 29,086,760.87</b>	<b>\$ 30,338,976.71</b>	<b>\$ 1,252,215.84</b>	<b>4.31%</b>

**RECOMMEND** the Board of Education approve the budget totaling \$30,338,976.71 for the 2022-2023 school year, as presented.



**Stafford Public Schools  
Budget History  
2022-2023**

2021-2022 Appropriation Approved by Town Referendum \$ 29,086,760.87

Superintendent's Preliminary 2021-2022 Budget - 1/24/2022 (4.92%) \$ 30,518,306.01

**Superintendent's Preliminary Budget Adjustments - February 14, 2022**

Description	Object Codes	Adjustments	Variance
Certified Salaries	111	Correction of Speech & Language Pathologist Count	\$ 68,835.00
Non-Affiliated Salaries	114	Reduce Speech & Language Pathologist Assistant Count by 1	\$ (14,720.00)
Non-Certified Related Salaries	115	Service Recognition reduced	\$ (1,000.00)
Benefits and Taxes	200	Adjusted benefits for changes in position	\$ (7,008.86)
Unemployment	260	Adjusted cost to be aligned with historical spending	\$ (10,000.00)
Lease Rental	442	Adjustment of copier lease	\$ (2,820.00)
Transportation	510	Reduce number of buses to actual needed	\$ (185,597.40)
Transportation	510	Aligned bus monitor hours to historical spending	\$ (13,500.00)
IT Equipment	730	Year 1 technology replacement plan expense shifted to Year 4 and 5	\$ (52,000.00)

Superintendent's Preliminary 2022-2023 Budget \$ 30,300,494.75  
Difference as compared to 2021-2022 Appropriation \$ 1,213,733.88  
Budget Increase 4.17%

**Superintendent's Preliminary Budget Adjustments - February 28, 2022**

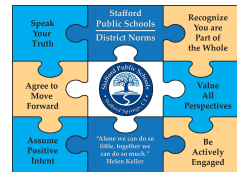
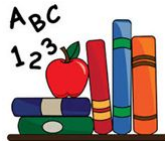
Description	Object Codes	Adjustments	Variance
Certified Salaries	111	Salary SES teacher moved to reading intervention, replacement of teacher	\$ 17,423.00
Non-Certified Salaries	112	Movement of custodial staff, open paraprofessional position filled	\$ 28,945.09
Non-Affiliated Salaries	114	Movement of technology staff	\$ (1,681.00)
Benefits and Taxes	200	Adjusted benefits for changes in position	\$ (6,205.13)

Board of Education Approved 2021-2022 Budget \$ 30,338,976.71  
Difference as compared to 2021-2022 Appropriation \$ 1,252,215.84  
Budget Increase 4.31%

# Stafford Public Schools Superintendent's Preliminary 2022-2023 Budget



January 24, 2022  
Revised: February 14, 2022  
Revised: February 28, 2022



## Stafford Public Schools Mission & Belief Statements

**The mission of the Stafford Public Schools** is to prepare our students to assume productive, meaningful, and responsible roles in an increasingly competitive global society.

It is our obligation to support and challenge ***all students and staff*** to meet or exceed established standards of performance in a safe and secure environment.

- Assessment of all programs and instructional decisions will be based on research and data.
- An appreciation of self, work ethic, community, diversity, and citizenship is fundamental to the learning process.
- Creativity, joy in learning, and personal expression are essential to the development of a successful learner.
- Staff, families, and the ***entire*** community must work together to be accountable for the present and future success of the students in Stafford Public Schools.



# Budget Process

## ***Student Driven***

- Based decisions on Long-Term Strategies and Short-Term Actions identified in Strategic Educational Framework (SEF).

## ***Strategic***

- Reviewed line-items, analyzed inventory, and planned to address student and district needs. Multi-year plan for technology was updated. A similar plan for building services capital improvement projects is being created to predict anticipated costs for future years.

## ***Collaborative***

- All levels of staff, including teacher leaders, building and district administration, and central office staff, were involved as the budget was planned and developed.

## ***Fiscally Responsible***

- Included an in-depth analysis of historical spending trends and identified areas to improve communication, consistency, and efficiencies.

Stafford Public Schools, Superintendent's Preliminary 22-23 Budget  
February 28, 2022

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# Priorities and Assumptions

## Priorities

- Focus on the three goals identified in the Strategic Educational Framework (SEF)
  - Organizational Health
  - Curriculum, Instruction, and Assessment
  - Continuous Learning for All
- Prepare for increasing levels of student need resulting from the pandemic and expand support services to address gaps in academic, behavioral, and social-emotional skills
- Provide the requisite level of resources and supplies for district programming
- Maintain NEASC and NAEYC Accreditation
- Implement the updated technology replacement plan
- Implement capital improvement plan to address necessary maintenance and repair of facilities

## Assumptions

- Costs associated with meeting student need will continue to rise due to academic deficits and social-emotional concerns exacerbated by the pandemic
- Individual school enrollment will continue to fluctuate monthly, with district totals remaining stable or slightly increasing
- Continue to utilize allocation of Federal / State grants and apply for additional grants, as appropriate
- Unfunded mandates will continue to be legislated by the Connecticut State Department of Education (CSDE)
- CSDE Educational Cost Share Grant will remain status quo through fiscal year 2023
- CSDE will fund 70% of the Excess Cost Grant reimbursement

Stafford Public Schools, Superintendent's Preliminary 22-23 Budget  
February 28, 2022

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# SEF Successes & Achievements

Strategic Goal Strategic Imperatives	Organizational Health		Curriculum & Instruction		Professional Learning for All	
	Climate & Culture	Communication & Coherence	21st Century Curriculum	Student Engagement	Professional Learning	Reflection & Feedback
	Willingness of staff to come forward, share ideas or concerns, and discuss possible solutions	Safely reopened schools and utilized School Messenger to communicate ever-changing protocols	Continued development of scope and sequence documents with updated curriculum	Integrated 1:1 technology in all grades PreK-12, including updated Chromebooks and iPads	Shifted to Google Classroom for mandated training at the beginning of the year and for new employees	Incorporated revised protocols and procedures for evaluation aligned with CSDE flexibilities
	Districtwide Social-Emotional Learning (SEL) Committee held six sessions, RULER Training, Mindful Monday Moments	Shifted to Zoom and Google Meet as an alternate meeting and conferencing options, and ability to livestream Board of Education meetings	Building level data teams that continually reviewed student achievement and attendance data to inform decisions and shift learning models	Livestreamed all instruction for Grades 6-12 and provided remote classrooms for Grades K-5; Additional Grade 2-5 classrooms livestreamed instruction, as necessary	Shifted roles within the Instructional Leadership Team to allow for increased coaching in grades PreK-5	Implemented revised Review of Practice protocols that encouraged staff to share learning with colleagues in a collaborative setting
	New ways to appreciate and celebrate staff such as TOY / POY announcement, ice cream social, Christmas treats	Prepared content and launched an updated district and school website on Monday, August 16th	Connected common assessments that mirrored the SBAC/NGSS skill domains in the curriculum	Continued high levels of student participation with state and national level recognition in Invention Convention	Infused administrative professional development during administrative council meetings	Leadership teams in all buildings engaged in building-level decision-making
	Drastically reduced suspension rates	Multiple vaccination clinics for staff and students	Integrated guaranteed technology experiences (GTEs) and IT programs to support engaging instruction and connections to technology	Portrait of a Graduate completed that included grade-band expectations and was communicated to district staff and families	PDEC drove shifts of professional development to support workshops tailored to the learning needs of staff	Over 90% of staff indicated that they found clear transferability of district PD to the classroom

Stafford Public Schools, Superintendent's Preliminary 22-23 Budget  
February 28, 2022

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# Enrollment

	2018	2019	2020	2021	2022**
<b>Pre-K</b>	87	95	60	87	92
<b>K</b>	110	89	88	100	102
<b>1</b>	94	103	85	96	97
<b>2</b>	110	102	94	87	84
<b>3</b>	101	97	93	95	95
<b>4</b>	131	101	87	100	97
<b>5</b>	128	123	94	90	92
<b>6</b>	102	131	120	106	109
<b>7</b>	130	105	124	127	130
<b>8</b>	117	133	101	120	115
<b>9</b>	93	92	114	92	97
<b>10</b>	98	87	98	103	104
<b>11</b>	102	93	89	89	89
<b>12</b>	98	99	91	83	88
<b>Total*</b>	<b>1501</b>	<b>1450</b>	<b>1338</b>	<b>1375</b>	<b>1404</b>

	2018	2019	2020	2021
<b>Homeschool</b>	46	45	75	46
<b>Magnet</b>	45	41	27	17
<b>Outplaced - Private</b>	10	9	14	11
<b>Outplaced - Public</b>	1	0	0	2
<b>Vo-Ag</b>	4	6	8	10
<b>Vo-Tech</b>	55	62	69	63

\* Does not include private outplaced students, which are included in the district's official October 1 enrollment figures

\*\* Based on 2/1/2022 enrollment figures

The school district is also financially responsible for 85 students who do not attend the Stafford Public Schools, as detailed below:

- Magnet – Tuition and Special Education Services
- Outplaced – Tuition and Transportation
- Vo-Ag – Tuition, Transportation, and Special Education Services
- Vo-Tech – Transportation

Stafford Public Schools, Superintendent's Preliminary 22-23 Budget  
February 28, 2022

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# Identified Student Need

- 17.9% of the students in Stafford Public Schools receive special education services and 7% of the students in the Stafford Public Schools qualify for Section 504 services. Special Education and Section 504 services are legally mandated under the Individuals with Disabilities Education Act.

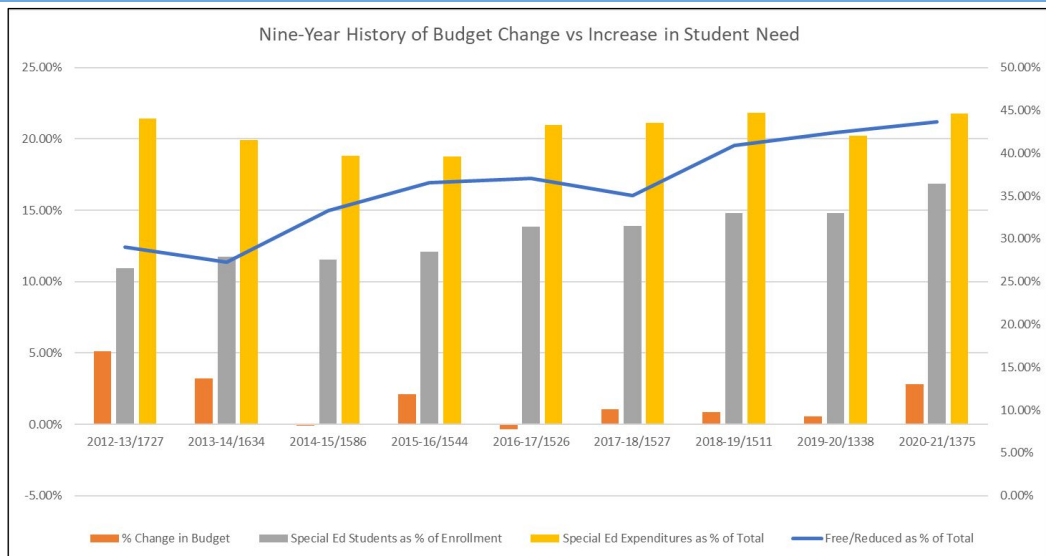
Disability	June-2016	June-2017	June-2018	June-2019	June-2020	June-2021	Jan-2022
Autism	27	31	30	34	35	31	35
Developmental Disability	10	12	15	12	13	10	9
Emotional Disturbance	20	19	29	26	19	20	19
Hearing Impairment	1	2	2	2	1	1	1
Intellectual Disability	5	5	4	3	6	6	5
Learning Disability	75	82	73	85	87	81	95
Multiple Disabilities	7	10	9	13	13	11	12
Other Health Impairment	50	45	48	44	44	43	49
Speech and Language	21	25	27	17	18	15	25
Visual Impairment	0	0	1	0	0	0	1
<b>Total Special Education</b>	<b>218</b>	<b>230</b>	<b>238</b>	<b>236</b>	<b>236</b>	<b>218</b>	<b>251</b>

- The percentage of students eligible for free and reduced-priced meals, a widely used measure of District need, is 28.52%. Stafford Elementary School and Stafford Middle School are eligible for Title I federal funds based on the percentage of low-income families.
- There are currently 15 students in the district that are identified as homeless.

Stafford Public Schools, Superintendent's Preliminary 22-23 Budget  
February 28, 2022

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# Historical Review of Student Need



Stafford Public Schools, Superintendent's Preliminary 22-23 Budget  
February 28, 2022

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# Maintenance of Effort

**Definition:** The Stafford Public Schools receives IDEA Part B funds (\$375,864 for the 2021-2022 school year). A requirement to receive those funds is called "maintenance of effort" (MOE). The district must meet the MOE requirement on a year-to-year basis to remain eligible for future funds. The two areas of the requirement are called the Eligibility Standard and the Compliance Standard.

**Eligibility Standard:** SPS must budget at least the same amount for special education as the previous year.

**Compliance Standard:** SPS must have spent at least the same amount for special education as the previous year.

## Adjustments/Exceptions Allowed

- High paying staff leave district voluntarily
- High cost students leave district
- A decrease in enrollment of identified students with disabilities
- Termination of costly expenditures for long-term purchases

## Adjustments/Exceptions Not Allowed

- Moving a staff salary from the BOE Operational Budget to a grant (supplanting)
- Reducing special education expenditures in response to budget reductions

## Consequences for Violating MOE Requirement

If not meeting the eligibility standard - LEA is not eligible for a Federal Part B subgrant in the fiscal year for which the LEA is budgeting.  
If not meeting the compliance standard - A recovery action using non-Federal sources must be returned to Office of Special Education Programs (34 CFR 300.203(d)).

Stafford Public Schools, Superintendent's Preliminary 22-23 Budget  
February 28, 2022

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# 2022-2023 Budget

<u>Category</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Difference</u>	<u>%</u>
100 Salaries	\$ 16,984,179.40	\$ 16,685,875.30	\$ 17,447,884.80	\$ 762,009.50	4.57%
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800 Dues and Fees	\$ 256,025.56	\$ 345,500.46	\$ 348,766.26	\$ 3,265.80	0.95%
<b>Total Budget</b>	<b>\$ 28,289,798.41</b>	<b>\$ 29,086,760.87</b>	<b>\$ 30,338,976.71</b>	<b>\$ 1,252,215.84</b>	<b>4.31%</b>

Stafford Public Schools, Superintendent's Preliminary 22-23 Budget  
February 28, 2022

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# Staffing Proposals

The following are positions that are included in this budget proposal:

- Board Certified Behavior Analyst - 1 FTE (Non-Affiliated)
- Custodian - 0.5 FTE (Non-Certified)
- School Counselor at Stafford Elementary School - 1 FTE (Certified)
- Secretary at West Stafford School Family Resource Center - 0.5 FTE (Non-Certified)
- Speech and Language Pathologist Assistants - 3 FTE (Non-Affiliated)

The following positions remain open and were reduced when compared to the 2021-2022 budget:

- Behavioral Specialist (Non-Affiliated)
- Maintenance Worker (Non-Certified)
- Paraprofessionals (4) (Non-Certified)
- Speech and Language Pathologist (Certified)

The following positions were requested, but not included in this budget proposal:

- Special Education Case Manager - SHS (Certified)
- Special Education Case Manager - SMS (Certified)
- Special Education Case Manager - WSS (Certified)

Stafford Public Schools, Superintendent's Preliminary 22-23 Budget  
February 28, 2022

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## Rationale for Proposed Staffing

Position	Location	Rationale
Board Certified Behavior Analyst	District	The district currently employs one BCBA who consults on 44 student cases, exceeding the certification board's recommendation of 15 students. The addition of a second BCBA will allow for more focused support and training for staff on the implementation of Behavior Improvement Plans. Focus on specific buildings would also enable consistent support for students with Autism who require Discrete Trial Instruction. The district currently has 22 students that require this approach to learning.
Custodian (0.5 FTE)	SES	This is the expansion of a part-time position to full-time. SES houses 467 students, 92 staff, and is also the home for the STEAM afterschool program. The workload of the current staff has increased due to the addition of Grade 1 students and staff, added lunch wave, and full use of all classrooms and office spaces in the school. Other duties would include the STEAM program, allowing the department to take over full cleaning responsibilities. This will allow greater oversight and supervision of the custodial crew to ensure the building is as safe and clean as possible.
School Counselor	SES	The addition of this position will allow for increased support of students and staff through improved fidelity and consistency of SEL lessons, interventions, and supports. The addition would expand the district school counseling program, following recent updates to state standards and framework, and align with services at the secondary level. The person will work directly with students to help problem solve conflicts as they arise.
Secretary (0.5 FTE)	WSS	This is an expansion of a current position from 19.75-hours per week to 30-hours per week to assist with office and grant needs. The increased number of students in the school has resulted in increased phone calls and parents that require assistance. The additional hours will also allow the secretary time to manage the new NAEYC portal and OEC Registry required to maintain accreditation.
Speech and Language Pathologist Assistants (3)	District	These positions would be split amongst the district, with one being at each school. The use of SLPAs allows the SLPs to spend more time working with higher need students, such as those with Autism and Intellectual Disability. The SLPAs would be supervised by the SLPs, and allow them to have greater time focusing on the completion of evaluations, planning programs, collaborating with colleagues, and attending Planning and Placement Team meetings.

Stafford Public Schools, Superintendent's Preliminary 22-23 Budget  
February 28, 2022

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# Staffing Adjustment Costs

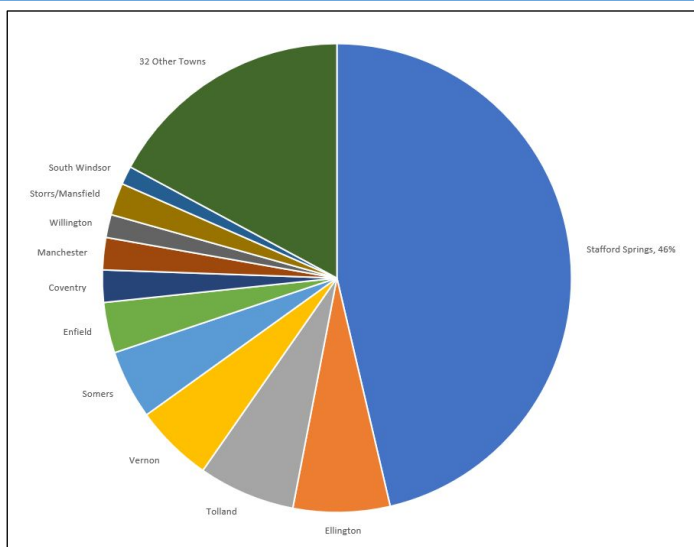
Additional Positions	FTE	Location	Salary	Benefits	Note
Board Certified Behavior Analyst	1.0	District	\$ 75,000.00	\$ 10,444.74	
Building Services Technician	1.0	District	\$ 68,152.32	\$ 1,200.00	Position approved August 2021
Custodian	0.5	SES	\$ 0.00	\$ 10,183.89	After-School Grant
Digital Literacy / Gifted & Talented Teacher	N/A	SMS	\$ 28,277.75	\$ 0.00	ARP ESSER & BOE (22-23: 0.53 Salary)
Math Intervention Teacher	N/A	SES	\$ 24,014.38	\$ 0.00	ARP ESSER & BOE (22-23: 0.25 Salary)
School Counselor	1.0	SES	\$ 57,541.00	\$ 1,335.07	Replaces Behavioral Specialist
Secretary - West Stafford School FRC	0.5	WSS	\$ 0.00	\$ 10,183.89	FRC and School Readiness Fees
Speech & Language Pathologist Assistants	3.0	SHS/SMS/SES/WSS	\$ 44,160.00	\$ 30,551.67	
Supervisor of Pupil Services	N/A	District	\$ 42,425.48	\$ 0.00	ARP ESSER & BOE (22-23: 0.33 Salary)
<b>Total</b>	<b>7.0</b>		<b>\$ 339,570.93</b>	<b>\$ 63,899.26</b>	
Eliminated / Reduced Positions	FTE	Location	Salary	Benefits	
Behavioral Specialist	1.0		\$ (58,583.00)	\$ (1,335.07)	Revised to School Counselor
Director of Food Services	0.5	District	\$ (33,150.00)	\$ (5,177.45)	Food Services Fund (0.5 Salary/Benefits)
Maintenance Worker (Open)	1.0	District	\$ (38,895.84)	\$ (10,183.89)	
Paraprofessionals (Open)	4.0	SHS/SMS/SES/WSS	\$ (77,630.28)	\$ (40,735.56)	
Speech & Language Pathologist (Open)	1.0	District	\$ (68,385.00)	\$ (9,151.78)	
<b>Total</b>	<b>7.5</b>		<b>\$ (276,644.12)</b>	<b>\$ (66,583.75)</b>	
<b>Proposed Overall Total</b>	<b>(0.5)</b>		<b>\$ 62,926.81</b>	<b>\$ (2,684.49)</b>	

N/A - FTE was previously included in the budget and was fully grant funded

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# Personnel Breakdown



The Stafford Public Schools continues to be one of the town's largest employers. Of the Board of Education's 321.6 full and part-time employees, 146 reside in the town of Stafford.

Staff Breakdown by Location						
	District	SHS	SMS	SES	WSS	Total
<b>Admin</b>	4.0	2.0	2.0	2.0	1.0	11.0
<b>Certified</b>	5.0	47.7	40.20	51.6	16.3	160.8
<b>Non-Certified</b>	9.5	25.1	25.0	35.1	23.1	117.8
<b>Non-Affiliated</b>	16.4	4.0	2.0	3.0	6.6	32.0
<b>Total</b>	<b>34.9</b>	<b>78.8</b>	<b>69.2</b>	<b>91.7</b>	<b>47.0</b>	<b>321.6</b>

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# Object Code Comparison

<u>Category</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Difference</u>	<u>%</u>
100 Salaries	\$ 16,984,179.40	\$ 16,685,875.30	\$ 17,447,884.80	\$ 762,009.50	4.57%
200 Benefits	\$ 4,790,764.67	\$ 5,434,881.89	\$ 5,337,050.99	\$ (97,830.90)	-1.80%

## 100 - Salaries

- SAA, SEA, CSEA, Non-Affiliated contractual increases
- Inclusion of various positions previously included in grants
  - Supervisor of Pupil Services (0.3 FTE)
  - Math Intervention Teacher (0.26 FTE)
  - Digital Literacy / Gifted & Talented Teacher (0.53 FTE)
- Permanent Building Substitutes (3)
- Director of Food Services salary (50%) shifted from the BOE Budget to the Food Service Fund
- Removal of a Speech & Language Pathologist (open)
- Addition of Speech & Language Pathologist Assistants (3)

## 200 - Benefits

- Based on projected staffing levels
- Grant funded positions have benefits included in the grants
- Employer share of HSA contribution fully funded
- Pension Contribution increased per recommendation of town actuary based on historical performance of the fund
- Workers Compensation increased per recommendation of our insurance agent

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# Object Code Comparison

<u>Category</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Difference</u>	<u>%</u>
300 Professional Services	\$ 420,158.20	\$ 468,746.25	\$ 661,397.21	\$ 192,650.96	41.10%
400 Repairs, Rental, Other Property Services	\$ 601,102.00	\$ 734,188.29	\$ 730,061.79	\$ (4,126.50)	-0.56%

## 300 Professional Services

- Increase costs associated with specific student programming
- Offset for Medicaid reimbursement increased by \$15,000 based on past performance
- Removal of literacy consultant costs
- Off-Year for rotating audit costs results in savings of \$9,000
- Includes the contractual increase for the School Resource Officer

## 400 Repairs, Rental, Other Property Services

- Based on historical spending with projects being funded with ARP-ESSER Grant funds
- IT Repair and Maintenance increased due to 1:1 device repairs
- Various School Facility repair line-items increased based on historical spending and current level of need
- Year three (final year) of the initial technology replacement plan Chromebook purchase

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# Object Code Comparison

<u>Category</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Difference</u>	<u>%</u>
500 Transportation, Tuition, Other Services	\$ 3,913,092.45	\$ 4,085,988.46	\$ 4,276,538.80	\$ 190,550.34	4.66%
600 Utilities, Instructional & Building Supplies	\$ 1,114,390.14	\$ 1,075,593.08	\$ 1,091,122.70	\$ 15,529.62	1.44%

## 500 Transportation, Tuition, Other Services

- First year of 5-year M&J bus contract
- Removal of 3 buses and a reduction in monitor hours
- Property and Liability Insurance increased per recommendation of our insurance agent
- Out-of-District tuition increased based on increase in the number of outplaced students
- Reduction in number of magnet school students
- Offset for Excess Cost reimbursement increased \$102,703.26

## 600 Utilities, Instructional & Building Supplies

- Instructional Supplies increase based on current inventory levels
- Fuel Oil price last locked in Spring 2020 (\$1.68) and now at current market price
- Removal of money for the transition of SVS to the Town of Stafford for Electricity and Propane Gas costs (\$24,000)
- Textbook purchases are based on revision and adoption calendar
- The unexpended portion of the electricity line item returned to the Town of Stafford due to the geothermal and solar lease agreement. (2020-2021 = \$377,114.37)

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# Object Code Comparison

<u>Category</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Difference</u>	<u>%</u>
700 Equipment and Software	\$ 210,085.99	\$ 255,987.14	\$ 446,154.16	\$ 190,167.02	74.29%
800 Dues and Fees	\$ 256,025.56	\$ 345,500.46	\$ 348,766.26	\$ 3,265.80	0.95%

## 700 - Equipment and Software

- Technology Replacement Plan ([Link to Complete Plan](#))
  - Desktop Computers at SHS (110)
  - Speciality Desktop Computers at SHS (19)
  - Wireless Controller and Core Switch (E-rate covers 50% of the overall cost)
  - Year 1 of 4-year Chromebook Lease, plus cases
- Implementation of CSDE funded IEP software postponed 1-year
- E-rate reimbursement of \$40,000 included

## 800 - Dues and Fees

- Contractual increases for various licensing and fees
- Money appropriated based on solar lease and includes monies to be returned to the town energy fund (2020-2021 = \$80,001.26)

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# 2022-2023 Budget Drivers

<u>Expense</u>	<u>Cost</u>	<u>Percent Overall</u>
Salaries	\$ 17,447,884.80	57.51%
Benefits	\$ 5,337,050.99	17.59%
Student Transportation	\$ 2,377,711.39	7.84%
Out of District Tuition	\$ 1,340,042.01	4.42%
Electricity	\$ 481,600.00	1.59%
Repairs and Maintenance	\$ 478,468.79	1.58%
Contracted Instructional Services	\$ 410,987.37	1.35%
Instructional Supplies	\$ 254,910.70	0.84%
Equipment	\$ 234,159.16	0.77%
Computer Software	\$ 211,995.00	0.70%
Dues and Fees	\$ 208,766.00	0.69%
Other Professional Services	\$ 204,009.84	0.67%
Balance of the rest of the budget	\$ 1,351,390.66	4.45%

**75.10%**

As compared to  
80-85% in  
surrounding  
communities

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# 2022-2023 Budget Drivers

Superintendent's Preliminary Board of Education 2022-2023 Budget	\$ 30,338,976.71
Difference as compared to 2021-2022 Appropriation	\$ 1,252,215.84
<b>Budget Increase</b>	<b>4.31%</b>
<b>Potential Mill Rate Increase (based on 21-22 - \$823,521.01)</b>	<b>1.52 mills</b>

<u>Object Code / Account</u>	<u>Variance</u>	<u>Explanation for Variance</u>
Salaries	\$ 762,009.50	Contractual increases / Staffing requests
Out of District Tuition	\$ 274,571.10	Additional students (4) outplaced since the adoption of the 2021-22 budget
Contracted Instructional Services	\$ 201,451.12	Based on current student needs for services provided at out-of-district locations
Equipment	\$ 176,933.02	Technology replacement plan
Fuel Oil	\$ 45,927.99	Based on current costs / Price for 2021-22 was set in May 2020
Liability Insurance	\$ 23,243.24	Based on estimate from insurance agent
Computer Software	\$ 13,234.00	Contractual increases for various IT software
Instructional Supplies	\$ 12,806.53	Per current inventory and building requests

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# Funds Returned to Town

This chart includes a historical review and explanation for the funds returned to the town over the previous seven (7) years.

Year	Electricity <sup>3</sup>	Debt Services <sup>4</sup>	End-of-Year (EOY) Balance	Unexpended Fund <sup>5</sup>	Total Returned	% of Budget	Medical/Dental Premiums <sup>6</sup>
2014-2015	\$ 80,040.04	\$ 0.00	\$ 37,578.69	\$ (37,571.00)	\$ 80,047.73	0.30%	\$ 189,548.67
2015-2016	\$ 68,564.15	\$ 27,450.00	\$ 110,438.00	\$ (80,438.00)	\$ 126,014.15	0.46%	\$ 60,585.13
2016-2017 <sup>1</sup>	\$ 137,867.00	\$ 140,000.26	\$ 56,609.00	\$ (56,609.00)	\$ 277,867.26	1.02%	\$ 0.00
2017-2018	\$ 338,951.57	\$ 140,000.26	\$ 528,656.80	\$ 0.00	\$ 1,007,608.63	3.64%	\$ 78,242.29
2018-2019 <sup>1</sup>	\$ 256,946.60	\$ 120,251.11	\$ 64,495.10	\$ 0.00	\$ 441,692.81	1.58%	\$ 0.00
2019-2020	\$ 187,006.46	\$ 117,282.54	\$ 25,413.77	\$ 0.00	\$ 329,702.77	1.18%	\$ 200,000.00
2020-2021 <sup>2</sup>	\$ 377,114.37	\$ 80,001.26	\$ 556,943.57	\$ (56,943.57)	\$ 900,172.06	3.18%	\$ 122,219.01

<sup>1</sup> In consultation with the Town CFO, the balance in the employee benefit account was utilized to fund the Board HSA contribution the following year.

<sup>2</sup> Not final until the Town of Stafford audit is completed. EOY Balance due to hybrid instruction and mid-year infusion of state and federal grants (Corona Virus Relief Fund / ESSER / ESSER II).

<sup>3</sup> Electricity balance returned per agreement with the Town of Stafford due to the geothermal and solar lease projects.

<sup>4</sup> Debt Services budget is determined by the Town solar lease and may be used for additional fuel oil heating expenses - balance to be returned to the Town's energy fund.

<sup>5</sup> Per State statute, up to 2% of the approved budget may be held in an unexpended fund and to be used in the future with Board of Finance approval.

<sup>6</sup> End-of-Year Balance in the employee benefit account is to be returned to the Self-Funded Insurance Fund.

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# Budget Trends

Goal: Determine a budget that allows for the continued positive trend in the school system while remaining cognizant of the impact on taxpayers.

Year	BOE Funding Change		Overall Mill Rate Increase
2014-2015	-0.084%	(\$22,606.00)	-0.03
2015-2016	2.091%	\$562,755.00	0.34
2016-2017	-0.361%	(\$99,126.00)	0.14
2017-2018	1.04%	\$285,576.39	0.38
2018-2019	0.87%	\$239,655.00	0.33
2019-2020	0.55%	\$153,562.02	0.67
2020-2021	0.85%	\$237,581.00	0.00
2021-2022*	2.82%	\$796,962.45	0.00

\* Use of remaining budget returned to the Town of Stafford to offset taxpayer expense (\$500,000)

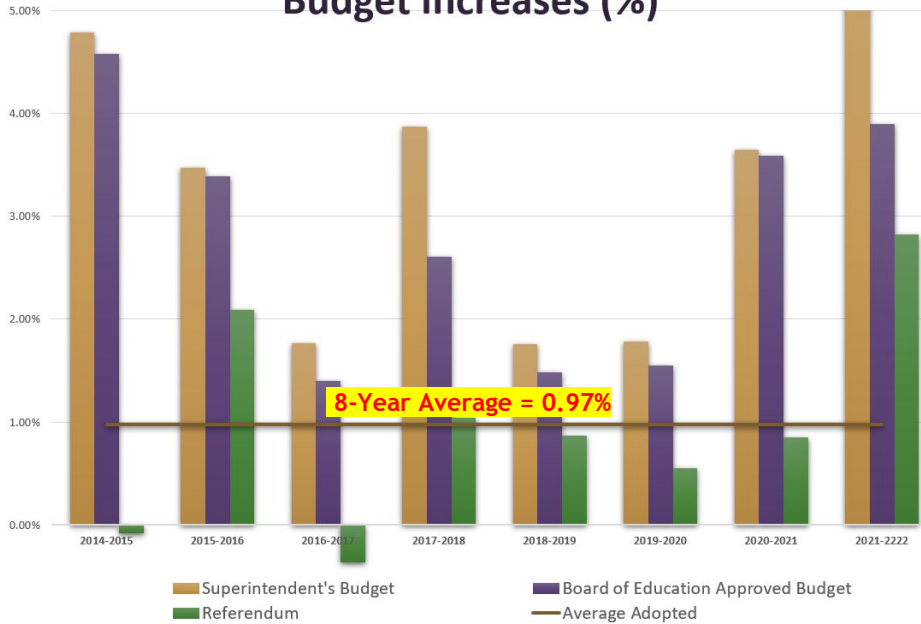
Average over last 3 years = 1.407% (\$396,035.16)

Average over last 5 years = 0.961% (\$342,667.37)

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## Budget Increases (%)



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## Grant Funding 2021-2022

Description	Total
School Readiness	\$ 116,550
Competitive School Readiness	\$ 3,881
Family Resource Centers	\$ 101,650
Early Head Start	\$ 100,238
After School Program	\$ 89,309
Individuals/Disabilities-IDEA	\$ 412,399
Adult Education – Cooperative	\$ 27,075
Title I	\$ 228,485
Title II	\$ 36,405
Title IV	\$ 20,903
Carl Perkins	\$ 19,093
School Security Grant	\$ 99,312
ESSER II (thru Sept. '22)	\$ 668,284
ARP ESSER/IDEA (thru Sept. '24)	\$ 1,703,507
<b>TOTAL</b>	<b>\$ 3,537,782</b>



Other – Description	Total
School Readiness Fees*	\$ 25,102
Family Resource Fees*	\$ 35,717
After School Program Fees*	\$ 105,278
Lord Fund	\$ 150
Heald Fund	\$ 30,000
<b>TOTAL</b>	<b>\$ 196,247</b>

\* Fees are as of 01/18/2022 and include carryover from previous years

In addition to the grants listed above, the Town of Stafford is anticipated to receive \$9,551,487 through the Education Cost Sharing Grant from the State of Connecticut to offset the overall cost of education to the town.

The State of Connecticut reimburses the Town of Stafford approximately 75% for any special education individual student expense in excess of 4.5 times the per pupil expenditure. The estimate for 2022-23 is \$370,650.43.

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# COVID Related Grant Funding

## ESSER II

Object	Location	Cost	Rationale
Summer Scholars Stipends	District	\$49,900.00	Staffing - 7 Special Education, 9 Regular Education, 7 Paraprofessionals, 2 Nurses, 3 Coordinators, and 12 Camp Counselors.
Transportation	District	\$29,820.00	Transportation for all Summer Scholar Academy students.
1.0 FTE Math Intervention Teacher	SES	\$153,725.00	Academic support and enrichment. Grant funded 2021-22 and 2022-23.
1.0 FTE ELA Teacher	SMS	\$145,529.00	Reduce class sizes and support reading classes. Grant funded for 2021-22 and 2022-23.
0.6 FTE English Learner Teacher	District	\$108,500.00	Programmatic support and tutoring for multi-language learners. Grant funded for 2021-22 and 2022-23. To be shifted to Title Grant in future years.
1.0 FTE ELA Tutor	SHS	\$42,500.00	Academic support that bridges from the regular school day to after school. Grant funded for the 2021-22 school year.
1.0 FTE Math Tutor	SHS	\$42,500.00	Academic support that bridges from the regular school day to after school. Grant funded for the 2021-22 school year.

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# COVID Related Grant Funding

## ESSER II - Continued

Total Grant Appropriation = \$730,673

Object	Location	Cost	Rationale
After School Stipends	SHS/SMS	\$10,360.00	Extra help sessions after school at SEA contracted rate for 2021-22.
IT Department Overtime	District	\$4,668.55	Expenses to prepare equipment and classrooms for 2020-21 school year.
Supplies	District	\$26,038.85	PPE and cleaning supplies for the 2020-21 school year.
ELA Strategy Texts	SES	\$18,475.00	Geodes decoding strategy text sets to accompany the Foundations program.
Chromebooks	District	\$97,390.60	Replacement of end-of-life Chromebooks devices per Technology Replacement Plan.
Purchased Services	District	\$10,591.00	Upgrade to Google Suite and Google Chrome to allow for remote learning.
Mimeo Whiteboard Technology	District	\$50,045.60	Replacement of end-of-life interactive whiteboard technology.
Technology Infrastructure Upgrade	District	\$40,550.00	Wireless controllers and additional access points.

**ESSER II Grant funding is to cover COVID-related expenses and is to be obligated by September 30, 2023.**

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# COVID Related Grant Funding

ARP-ESSER			
Object	Location	Cost	Rationale
Digital Literacy / Gifted & Talented Teacher	SMS	\$70,000.00	Computer literacy instruction for Gr. 7 and 8. Provide enrichment and extension opportunities to students. Grant funded for 1 year.
Humanities Secondary Instructional Coach	SMS/SHS	\$209,000.00	Strengthen curricular alignment, instructional strategies, and student achievement in the Humanities for Grades 6-12. Grant funded for 2 years.
STEM Humanities Secondary Instructional Coach	SMS/SHS	\$209,000.00	Strengthen curricular alignment, instructional strategies, and student achievement in the STEM for Grades 6-12. Grant funded for 2 years.
Supervisor of Pupil Services	District	\$287,496.00	Assist with the oversight of special education and pupil services. Grant funding decreased over a 3-year period until absorbed into BOE budget.
Nurse Services - FRC	WSS	\$11,313.00	Additional hours to extend nurse hours to after school programming.
Ductless Split Air Conditioners	SMS	\$30,000.00	Five (5) air conditioning units for second floor classrooms.
Wireless Access Points	District	\$68,900.00	Meet the increased demand due to the adoption of the 1:1 device initiative.
Core Switch & Wireless Controller	District	\$32,000.00	Meet the increased demand due to the adoption of the 1:1 device initiative.

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# COVID Related Grant Funding

ARP-ESSER			
Total Grant Appropriation = \$1,642,135			
Object	Location	Cost	Rationale
Play Area Redesign and Expansion	SES	\$209,426.00	Restructure the current grass play area, purchase additional age-appropriate playscape, and include a paved area for winter recess.
Parking and Bus Loop Redesign	WSS	\$110,000.00	Improve the functionality of the school grounds and bus loop.
Storage Garage	SHS	\$35,000.00	Repurpose space within the building to be utilized for intervention and conferencing. Reduces the number of staff required to share office space.
Expansion / Redesign of Central Office Modular Unit	District	\$360,000.00	Remove central office staff from Stafford High School and Stafford Elementary School, which allows staff to repurpose the spaces and allow for increased privacy for intervention and support services.

**ARP-ESSER Grant funding is to cover COVID-related expenses and is to be obligated by September 30, 2024.**

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# COVID Related Grant Funding

## ARP-IDEA

**Total Grant Appropriation = \$70,726**

**This grant is specific to the special education department.**

Object	Location	Cost	Rationale
Professional Development	District	\$15,362.42	Assistance for teachers in the area of Wilson Reading, SLPs for oversight of SLPA, admins for legal updates and special education, paraprofessionals for Responsive Behavioral Training, and other self-paced opportunities
Supplies - Technology/Instruction	District	\$29,894.08	Multi-year license purchase ReThink Ed, Unique, and News2You software; one-year purchase of Vizzle software; and supplemental PreK supplies.
Technology	District	\$10,469.50	Purchase 30 iPads and cases to use as testing stations when completing initial referral evaluations of students or triennial evaluations.
Software Licensing	District	\$15,000.00	5-year license for Pearson's Digital Assessment Library and system to allow evaluators district-level access to the same evaluation tools.

**ARP-IDEA Grant funding is to cover COVID-related expenses and is to be obligated by September 30, 2023.**

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# Budget Calendar

## Board of Education

Discuss Budget and Invite Public Commentary

January 24, 2022

February 14, 2022

February 28, 2022 - Final Approval of BOE Budget

March 14, 2022 - Presentation to the Board of Finance

## Public Hearings

Present various Board budgets to the Public and Invite Commentary

March 23, 2022, Community Center / Zoom Link (tentative)

April 27, 2022, Community Center / Zoom Link (tentative)

## Annual Town Meeting

May 18, 2022, Community Center / Zoom Link (tentative)

## Budget Referendum

May 25, 2022, Stafford Public Library (tentative)

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**Stafford Public Schools**  
**Board of Education Budget**  
**July 1, 2022 through June 30, 2023**

	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>Variance</u>	<u>% Change</u>
100 Salaries					
Administrative - 109 (+)	\$ 1,547,292.00	\$ 1,465,476.00	\$ 1,543,680.08	\$ 78,204.08	5.34%
Certified - Related - 110 (+)	\$ 505,665.81	\$ 444,995.74	\$ 530,826.56	\$ 85,830.82	19.29%
Certified - 111 (+)	\$ 10,773,663.45	\$ 10,753,597.85	\$ 11,088,458.16	\$ 334,860.31	3.11%
Non-Certified - 112 (+)	\$ 2,727,257.30	\$ 2,609,944.71	\$ 2,724,340.18	\$ 114,395.47	4.38%
Non-Affiliated - 114 (+)	\$ 1,135,122.40	\$ 1,125,571.00	\$ 1,298,209.82	\$ 172,638.82	15.34%
Non Certified Related - 115 (+)	\$ 281,178.45	\$ 269,790.00	\$ 251,370.00	\$ (18,420.00)	-6.83%
Salary Other - 120 (+)	\$ 14,000.00	\$ 16,500.00	\$ 11,000.00	\$ (5,500.00)	-33.33%
Sub-total : 100 Salaries	\$ 16,984,179.40	\$ 16,685,875.30	\$ 17,447,884.80	\$ 762,009.50	4.57%
200 Benefits					
Employee Benefits - 210 (+)	\$ 3,333,790.08	\$ 3,937,313.15	\$ 3,782,427.22	\$ (154,885.93)	-3.93%
Social Security (FICA) - 220 (+)	\$ 261,458.00	\$ 261,237.00	\$ 288,855.61	\$ 27,618.61	10.57%
Medicare - 221 (+)	\$ 245,388.00	\$ 260,010.00	\$ 273,549.16	\$ 13,539.16	5.21%
Pension Contribution - 230 (+)	\$ 712,931.00	\$ 720,412.00	\$ 725,943.00	\$ 5,531.00	0.77%
Unemployment Compensation - 260	\$ 25,000.00	\$ 25,000.00	\$ 15,000.00	\$ (10,000.00)	-40.00%
Workers Compensation - 270 (+)	\$ 212,197.59	\$ 230,909.74	\$ 251,276.00	\$ 20,366.26	8.82%
Sub-total : 200 Benefits	\$ 4,790,764.67	\$ 5,434,881.89	\$ 5,337,050.99	\$ (97,830.90)	-1.80%
300 Professional Services					
Contracted Instructional Services -323 (+)	\$ 120,079.20	\$ 209,536.25	\$ 410,987.37	\$ 201,451.12	96.14%
Purch. Prof/Tech. Services - 330 (+)	\$ 48,400.00	\$ 48,400.00	\$ 46,400.00	\$ (2,000.00)	-4.13%
Other Professional Services - 340 (+)	\$ 251,679.00	\$ 210,810.00	\$ 204,009.84	\$ (6,800.16)	-3.23%
Sub-total : 300 Professional Services	\$ 420,158.20	\$ 468,746.25	\$ 661,397.21	\$ 192,650.96	41.10%
400 Repairs, Rental, Other Property Services					
Water and Sewer - 410 (+)	\$ 23,500.00	\$ 24,200.00	\$ 24,500.00	\$ 300.00	1.24%
Custodial, Fire, Constable - 420 (+)	\$ 3,165.00	\$ 3,744.61	\$ 3,344.00	\$ (400.61)	-10.70%
Trash Removal - 421 (+)	\$ 54,000.00	\$ 41,389.00	\$ 41,000.00	\$ (389.00)	-0.94%
Repairs and Maintenance - 430 (+)	\$ 410,707.00	\$ 483,302.68	\$ 478,468.79	\$ (4,833.89)	-1.00%
Lease Rental - 442 (+)	\$ 109,730.00	\$ 181,552.00	\$ 182,749.00	\$ 1,197.00	0.66%
Sub-total : 400 Repairs, Rental, Other Property Services	\$ 601,102.00	\$ 734,188.29	\$ 730,061.79	\$ (4,126.50)	-0.56%
500 Transportation, Tuition, Other Services					
Student Transportation - 510 (+)	\$ 2,196,641.19	\$ 2,491,817.12	\$ 2,377,711.39	\$ (114,105.73)	-4.58%
Property Insurance - 520 (+)	\$ 122,691.10	\$ 131,934.95	\$ 141,830.00	\$ 9,895.05	7.50%
Liability Insurance - 521 (+)	\$ 92,293.99	\$ 111,336.76	\$ 134,580.00	\$ 23,243.24	20.88%
Communications - 530 (+)	\$ 90,079.50	\$ 96,594.45	\$ 95,644.40	\$ (950.05)	-0.98%
Advertising - 540 (+)	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	0.00%
Printing and Binding - 550 (+)	\$ 3,400.00	\$ 2,097.00	\$ 3,497.00	\$ 1,400.00	66.76%
Out of District Tuition - 560 (+)	\$ 1,176,161.39	\$ 1,065,470.91	\$ 1,340,042.01	\$ 274,571.10	25.77%
Magnet School Tuition - 566 (+)	\$ 138,913.76	\$ 103,316.00	\$ 92,329.00	\$ (10,987.00)	-10.63%
Travel - 580 (+)	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ -	0.00%
Athletic/Other Trips - 581 (+)	\$ 70,661.52	\$ 65,671.27	\$ 67,155.00	\$ 1,483.73	2.26%
Other Purchased Services - 590 (+)	\$ 4,500.00	\$ -	\$ 6,000.00	\$ 6,000.00	
Sub-total : 500 Transportation, Tuition, Other Services	\$ 3,913,092.45	\$ 4,085,988.46	\$ 4,276,538.80	\$ 190,550.34	4.66%
600 Utilities, Instructional & Building Supplies					
IT Supplies - 610 (+)	\$ 5,600.00	\$ 5,600.00	\$ 6,000.00	\$ 400.00	7.14%
Instructional Supplies - 611 (+)	\$ 251,654.06	\$ 242,104.17	\$ 254,910.70	\$ 12,806.53	5.29%
Building Services Supplies - 613 (+)	\$ 107,400.00	\$ 97,900.00	\$ 100,500.00	\$ 2,600.00	2.66%
Fuel Oil - 620 (+)	\$ 122,528.24	\$ 132,360.01	\$ 178,288.00	\$ 45,927.99	34.70%
Electricity - 622 (+)	\$ 513,100.00	\$ 496,600.00	\$ 481,600.00	\$ (15,000.00)	-3.02%
Propane Gas - 623 (+)	\$ 46,100.00	\$ 38,224.00	\$ 29,224.00	\$ (9,000.00)	-23.55%
Gasoline - 626 (+)	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%
Textbooks - 641 (+)	\$ 52,681.42	\$ 47,000.00	\$ 24,500.00	\$ (22,500.00)	-47.87%
Library Materials - 642 (+)	\$ 11,326.42	\$ 11,804.90	\$ 12,100.00	\$ 295.10	2.50%
Sub-total : 600 Utilities, Instructional & Building Supplies	\$ 1,114,390.14	\$ 1,075,593.08	\$ 1,091,122.70	\$ 15,529.62	1.44%

**Stafford Public Schools**  
**Board of Education Budget**  
**July 1, 2022 through June 30, 2023**

	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>Variance</u>	<u>% Change</u>
700 Equipment and Software					
Equipment - 730 (+)	\$ 79,119.00	\$ 57,226.14	\$ 234,159.16	\$ 176,933.02	309.18%
Computer Software - 735 (+)	\$ 130,966.99	\$ 198,761.00	\$ 211,995.00	\$ 13,234.00	6.66%
Sub-total : 700 Equipment and Software	\$ 210,085.99	\$ 255,987.14	\$ 446,154.16	\$ 190,167.02	74.29%
800 Dues and Fees					
Dues and Fees - 810 (+)	\$ 116,025.30	\$ 205,500.20	\$ 208,766.00	\$ 3,265.80	1.59%
Debt-Related Expenditures - 830 (+)	\$ 140,000.26	\$ 140,000.26	\$ 140,000.26	\$ -	0.00%
Sub-total : 800 Dues and Fees	\$ 256,025.56	\$ 345,500.46	\$ 348,766.26	\$ 3,265.80	0.95%
<b>Total</b>	\$ 28,289,798.41	\$ 29,086,760.87	\$ 30,338,976.71	\$ 1,252,215.84	4.31%



**Stafford Public Schools  
2022-2023 Budget Summary**

Account	20-21 Appropriated	21-22 Appropriated	22-23 Proposed	Variance	% Change	Explanation for Variance
<b>109 - Salaries Administrative</b>	\$1,547,292.00	\$1,465,476.00	\$1,543,680.08	\$78,204.08	5.34%	SAA - Step movement plus 2.5% General Wage Increase (GWI). Addition of Supervisor of Pupil Services (66.7% ARP-ESSER Grant funded in 2022-23).
<b>110 - Salaries Certified Related</b> (Substitute teachers, coaches, and other stipends)	\$505,665.81	\$444,995.74	\$530,826.56	\$85,830.82	19.29%	Addition of permanent building subs (3) and SMS/SHS SRBI Intervention (grant funded in 2021-22).
<b>111 - Salaries Certified</b> (Classroom teachers, pupil services staff members, library media and instructional specialists)	\$10,773,663.45	\$10,753,597.85	\$11,088,458.16	\$334,860.31	3.11%	SEA - No step movement - \$2,250 GWI for steps 1 - 12, \$1,500 for top step. Addition of grant-funded math intervention, 6-12 STEM/Humanities Coaches, Digital Literacy/G&T. Removal of one SLP.
<b>112 - Salaries Non-Certified</b> (Bookkeepers, cafeteria workers, custodians, maintenance, paraprofessionals, secretaries)	\$2,727,257.30	\$2,609,944.71	\$2,724,340.18	\$114,395.47	4.38%	CSEA - Step movement plus 2.5% GWI. Reduction of four paras to be replaced by non-affiliated BCBA. Open maintenance worker position removed.
<b>114 - Salaries Non-Affiliated</b> (Non-unionized positions - nurses, IT staff, supervisors and directors, business manager, specialists, BCBA, etc...)	\$1,135,122.40	\$1,125,571.00	\$1,298,209.82	\$172,638.82	15.34%	Non-Affiliated - 2% GWI. Addition of HVAC tech, SLP Assistants (4), and BCBA. Director of Food Services salary (50%) to be funded by Food Services fund.
<b>115 - Salaries Non-Certified Related</b> (Substitutes for non-certified and non-affiliated staff)	\$281,178.45	\$269,790.00	\$251,370.00	(\$18,420.00)	-6.83%	Based on projected spending.
<b>120 - Salary Other</b> (Athletic event support staff)	\$14,000.00	\$16,500.00	\$11,000.00	(\$5,500.00)	-33.33%	Offset for gate revenue removed.
<b>100 Salaries Total</b>	<b>\$16,984,179.40</b>	<b>\$16,685,875.30</b>	<b>\$17,447,884.80</b>	<b>\$762,009.50</b>	<b>4.57%</b>	
<b>210 - Employee Benefits</b>	\$3,333,790.08	\$3,937,313.15	\$3,782,427.22	(\$154,885.93)	-3.93%	Based on projected staffing levels. Offset of ARP ESSER and ESSER II benefit amounts.
<b>220 - Social Security</b> (6.2% for most non-certified employees)	\$261,458.00	\$261,237.00	\$288,855.61	\$27,618.61	10.57%	Based on projected staffing levels.
<b>221 - Medicare</b> (1.45% for all staff except teachers hired prior to 1986)	\$245,388.00	\$260,010.00	\$273,549.16	\$13,539.16	5.21%	Based on projected staffing levels.
<b>230 - Pension Contributions</b>	\$712,931.00	\$720,412.00	\$725,943.00	\$5,531.00	0.77%	Per recommendation of town actuary based on historical performance of the fund.
<b>260 - Unemployment Compensation</b>	\$25,000.00	\$25,000.00	\$15,000.00	(\$10,000.00)	-40.00%	Based on a review of historical usage.
<b>270 - Workers Compensation</b>	\$212,197.59	\$230,909.74	\$251,276.00	\$20,366.26	8.82%	Per recommendation of our insurance agent.
<b>200 Benefits Total</b>	<b>\$4,790,764.67</b>	<b>\$5,434,881.89</b>	<b>\$5,337,050.99</b>	<b>(\$97,830.90)</b>	<b>-1.80%</b>	
<b>323 - Contracted Instructional Services</b> (Consultative services to comply with mandates)	\$120,079.20	\$209,536.25	\$410,987.37	\$201,451.12	96.14%	Increase costs associated with specific student programming. Offset for Medicaid reimbursement increased to \$40,000.
<b>330 - Purch Prof/Tech Services</b> (Professional Development and in-service)	\$48,400.00	\$48,400.00	\$46,400.00	(\$2,000.00)	-4.13%	Removal of funding for literacy consultant (\$1,500). Reduction of CDA Scholarship amount budgeted based on historical usage.
<b>340 - Other Professional Services</b>	\$251,679.00	\$210,810.00	\$204,009.84	(\$6,800.16)	-3.23%	Rotating schedule of costs for audit - 2022-23 is an off-year.
<b>300 Professional Services Total</b>	<b>\$420,158.20</b>	<b>\$468,746.25</b>	<b>\$661,397.21</b>	<b>\$192,650.96</b>	<b>41.10%</b>	
<b>410 - Water and Sewer</b>	\$23,500.00	\$24,200.00	\$24,500.00	\$300.00	1.24%	Based on historical spending.
<b>420 - Custodial/Fire/Constable</b>	\$3,165.00	\$3,744.61	\$3,344.00	(\$400.61)	-10.70%	Based on historical spending.
<b>421 - Trash Removal</b>	\$54,000.00	\$41,389.00	\$41,000.00	(\$389.00)	-0.94%	Increase in costs and removal of SVS funding.
<b>430 - Repairs and Maintenance</b>	\$410,707.00	\$483,302.68	\$478,468.79	(\$4,833.89)	-1.00%	Based on historical spending and the use of ARP ESSER Grant funding.
<b>442 - Lease Rental</b>	\$109,730.00	\$181,552.00	\$182,749.00	\$1,197.00	0.66%	Reallocation of SVS copiers (2).
<b>400 Repairs, Rental, and Other Property Services Total</b>	<b>\$601,102.00</b>	<b>\$734,188.29</b>	<b>\$730,061.79</b>	<b>(\$4,126.50)</b>	<b>-0.56%</b>	

**Stafford Public Schools  
2022-2023 Budget Summary**

Account	20-21 Appropriated	21-22 Appropriated	22-23 Proposed	Variance	% Change	Explanation for Variance
<b>510 - Student Transportation</b>	\$2,196,641.19	\$2,491,817.12	\$2,377,711.39	(\$114,105.73)	-4.58%	Contractual increase for M&J bus company and cost of diesel. An offset for Excess Cost reimbursement is included.
<b>520 - Property Insurance</b>	\$122,691.10	\$131,934.95	\$141,830.00	\$9,895.05	7.50%	Per estimate provided by our insurance agent.
<b>521 - Liability Insurance</b>	\$92,293.99	\$111,336.76	\$134,580.00	\$23,243.24	20.88%	Per estimate provided by our insurance agent.
<b>530 - Communications</b> (Mailings, interbuilding internet services, wireless service, and telephone service)	\$90,079.50	\$96,594.45	\$95,644.40	(\$950.05)	-0.98%	Based on current usage.
<b>540 - Advertising</b>	\$750.00	\$750.00	\$750.00	\$0.00	0.00%	No change in budget.
<b>550 - Printing and Binding</b>	\$3,400.00	\$2,097.00	\$3,497.00	\$1,400.00	66.76%	Based on anticipated need.
<b>560 - Out of District Tuition</b> (Outplaced students and Vo-Ag)	\$1,176,161.39	\$1,065,470.91	\$1,340,042.01	\$274,571.10	25.77%	Based on per pupil costs. An offset for Excess Cost reimbursement is included.
<b>566 - Magnet School Tuition</b>	\$138,913.76	\$103,316.00	\$92,329.00	(\$10,987.00)	-10.63%	Reduction in the number of magnet school students anticipated.
<b>580 - Travel</b>	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	0.00%	No change in budget.
<b>581 - Athletic / Other Trips</b>	\$70,661.52	\$65,671.27	\$67,155.00	\$1,483.73	2.26%	Field trips re-instituted following pandemic.
<b>590 - Other Purchased Services</b> (SHS motivational speakers)	\$4,500.00	\$0.00	\$6,000.00	\$6,000.00		Addition of interpretation and translation services for EL students and families. Motivational speakers re-instituted following pandemic.
<b>500 Transportation, Tuition, and Other Services Total</b>	<b>\$3,913,092.45</b>	<b>\$4,085,988.46</b>	<b>\$4,276,538.80</b>	<b>\$190,550.34</b>	<b>4.66%</b>	
<b>610 - IT Supplies</b> (Consumable supplies required for IT equipment)	\$5,600.00	\$5,600.00	\$6,000.00	\$400.00	7.14%	Increase costs to maintain the 1:1 program.
<b>611 - Instructional Supplies</b> (Consumable instructional supplies used by teachers, staff, and students)	\$251,654.06	\$242,104.17	\$254,910.70	\$12,806.53	5.29%	Based on review of current inventory levels and requests.
<b>613 - Building Services Supplies</b>	\$107,400.00	\$97,900.00	\$100,500.00	\$2,600.00	2.66%	Increase cost of cleaning supplies.
<b>620 - Fuel Oil</b>	\$122,528.24	\$132,360.01	\$178,288.00	\$45,927.99	34.70%	Previous contract purchased at \$1.65 (oil) and \$1.68 (diesel) in Spring 2020 for the 2020-21 and 2021-22 school year.
<b>622 - Electricity</b>	\$513,100.00	\$496,600.00	\$481,600.00	(\$15,000.00)	-3.02%	Removal of SVS funding. Unspent funding returned to Town of Stafford. (2020-2021 = \$377,114.37)
<b>623 - Propane Gas</b>	\$46,100.00	\$38,224.00	\$29,224.00	(\$9,000.00)	-23.55%	Removal of SVS funding.
<b>626 - Gasoline</b>	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00%	No change in budget.
<b>641 - Textbooks</b>	\$52,681.42	\$47,000.00	\$24,500.00	(\$22,500.00)	-47.87%	Based on textbook revision requests and adoption calendar.
<b>642 - Library Materials</b>	\$11,326.42	\$11,804.90	\$12,100.00	\$295.10	2.50%	Based on individual building request.
<b>600 Utilities, Instructional &amp; Building Supplies Total</b>	<b>\$1,114,390.14</b>	<b>\$1,075,593.08</b>	<b>\$1,091,122.70</b>	<b>\$15,529.62</b>	<b>1.44%</b>	
<b>730 - Equipment</b>	\$79,119.00	\$57,226.14	\$234,159.16	\$176,933.02	309.18%	Year 1 of the Technology Replacement Plan. E-Rate reimbursement of \$40,000 included.
<b>735 - Computer Software</b>	\$130,966.99	\$198,761.00	\$211,995.00	\$13,234.00	6.66%	Contractual increases for various IT software.
<b>700 Equipment and Software Total</b>	<b>\$210,085.99</b>	<b>\$255,987.14</b>	<b>\$446,154.16</b>	<b>\$190,167.02</b>	<b>74.29%</b>	
<b>810 - Dues and Fees</b> (IT licensing fees, district memberships, student festival and organization fees, drama productions)	\$116,025.30	\$205,500.20	\$208,766.00	\$3,265.80	1.59%	Contractual increases for various licensing and fees.
<b>830 - Debt-Related Expenditures</b> (Yearly payment to Town of Stafford for Geothermal and Solar Lease)	\$140,000.26	\$140,000.26	\$140,000.26	\$0.00	0.00%	Money appropriated based on solar lease and includes monies to be returned to town energy fund. (2020-2021 = \$80,001.26)
<b>800 Dues and Fees Total</b>	<b>\$256,025.56</b>	<b>\$345,500.46</b>	<b>\$348,766.26</b>	<b>\$3,265.80</b>	<b>0.95%</b>	
<b>Total</b>	<b>\$28,289,798.41</b>	<b>\$29,086,760.87</b>	<b>\$30,338,976.71</b>	<b>\$1,252,215.84</b>	<b>4.31%</b>	

Stafford Public Schools  
2022-2023 Budget  
Object Breakdown

Account	Object	Description	FY 2020-2021 Appropriated	FY 2021-2022 Appropriated	FY 2022-2023 Proposed	\$ Increase/(Decrease)	% Change
001.01.109.2400.010	109	WSS Administrator Salary	139,340.00	142,475.00	146,037.00	3,562.00	2.50%
001.02.109.2400.010	109	SMS Administrator Salaries	273,647.00	284,100.00	291,203.00	7,103.00	2.50%
001.03.109.2400.010	109	SHS Administrator Salaries	282,205.00	290,611.00	300,009.00	9,398.00	3.23%
001.04.109.2490.012	109	Special Education Supervisor	0.00	0.00	42,425.48	42,425.48	
001.04.109.2500.012	109	Director of Special Education Salary	121,148.80	123,874.75	126,972.15	3,097.40	2.50%
001.05.109.2400.010	109	SES Administrator Salaries	250,718.00	278,251.00	278,899.00	648.00	0.23%
001.06.109.2400.010	109	SVS Administrator Salaries	139,340.00	0.00	0.00	0.00	
001.08.109.1110.002	109	Director of Instruction Salary	69,115.50	71,760.50	0.00	(71,760.50)	-100.00%
001.08.109.2210.010	109	Director of Curriculum & Instruction Salary	69,115.50	71,760.50	149,379.00	77,618.50	108.16%
001.08.109.2320.008	109	Superintendent Salary	178,283.00	178,283.00	181,848.60	3,565.60	2.00%
001.08.109.2400.010	109	Service Recognition	3,000.00	2,500.00	4,500.00	2,000.00	80.00%
001.08.109.2500.012	109	Director of Pupil Services Salary	21,379.20	21,860.25	22,406.85	546.60	2.50%
		<b>Sub-total: 109 Administrative</b>	<b>\$ 1,547,292.00</b>	<b>\$ 1,465,476.00</b>	<b>\$ 1,543,680.08</b>	<b>\$ 78,204.08</b>	<b>5.34%</b>
001.01.110.1110.004	110	WSS Teacher Substitutes	14,785.00	24,785.00	24,785.00	0.00	0.00%
001.02.110.1120.001	110	SMS Long Term Substitutes	17,195.00	0.00	21,505.00	21,505.00	
001.02.110.1110.026	110	SMS SRBI	0.00	0.00	6,510.00	6,510.00	
001.02.110.1110.176	110	SMS Co-Curricular Department Head Stipend	6,644.00	6,759.00	6,860.00	101.00	1.49%
001.02.110.1120.004	110	SMS Teacher Substitutes	22,000.00	22,000.00	22,000.00	0.00	0.00%
001.02.110.1120.011	110	SMS 6th Period Teacher	4,000.00	4,000.00	2,583.00	(1,417.00)	-35.43%
001.02.110.2120.117	110	SMS Guidance Summer Salary	1,050.00	1,050.00	1,050.00	0.00	0.00%
001.02.110.2900.172	110	SMS Athletic Coach Stipend	19,440.00	21,169.00	21,488.00	319.00	1.51%
001.03.110.1130.001	110	SHS Long Term Substitutes	17,195.00	0.00	21,505.00	21,505.00	
001.03.110.1120.011	110	SHS 6th Period Teacher	7,000.00	14,253.75	23,756.25	9,502.50	66.67%
001.03.110.1130.002	110	SHS NEASC Stipends	0.00	0.00	0.00	0.00	
001.03.110.1130.004	110	SHS Teacher Substitute Salary	30,000.00	30,000.00	28,000.00	(2,000.00)	-6.67%
001.03.110.1130.006	110	SHS Intervention	6,000.00	0.00	6,000.00	6,000.00	
001.03.110.1130.176	110	SHS Co-Curricular Department Head Stipend	35,604.00	36,220.00	36,763.00	543.00	1.50%
001.03.110.1130.196	110	SHS Summer School Certified Salary	0.00	0.00	0.00	0.00	
001.03.110.2120.117	110	SHS Guidance Summer Salary	6,127.25	6,127.25	6,127.25	0.00	0.00%
001.03.110.2900.172	110	SHS Athletic Coach Stipend	94,910.00	97,697.00	98,945.00	1,248.00	1.28%
001.04.110.1260.004	110	Special Ed Teacher Substitute Salary	12,000.00	8,000.00	8,000.00	0.00	0.00%
001.04.110.1260.176	110	Special Ed Department Head Stipend	3,005.00	1,879.00	1,879.00	0.00	0.00%
001.04.110.1260.192	110	Special Ed Summer School Coordinator Salary	3,500.00	3,500.00	0.00	(3,500.00)	-100.00%
001.04.110.1260.196	110	Special Ed Summer School Certified Salary	25,000.00	30,000.00	30,000.00	0.00	0.00%
001.04.110.1260.220	110	Special Ed Tutor Salary	2,000.00	2,000.00	2,000.00	0.00	0.00%
001.04.110.2140.143	110	Special Ed Summer PPT Salary	0.00	0.00	0.00	0.00	
001.05.110.1110.001	110	SES Long Term Substitutes	17,195.00	0.00	21,505.00	21,505.00	
001.05.110.1110.004	110	SES Teacher Substitutes	35,000.00	45,000.00	45,000.00	0.00	0.00%
001.06.110.1110.000	110	NAEYC	0.00	0.00	0.00	0.00	
001.06.110.1110.004	110	SVS Teacher Substitutes	20,000.00	0.00	0.00	0.00	
001.07.110.1110.220	110	Pupil Services Tutor Salary	36,495.00	20,000.00	20,000.00	0.00	0.00%
001.07.110.2100.012	110	Pupil Services 504 Finalizer Salary	0.00	2,072.00	2,072.00	0.00	0.00%
001.08.110.1110.005	110	TEAM Mentor Stipend	7,800.00	7,800.00	7,800.00	0.00	0.00%
001.08.110.1110.007	110	Peer Mentor Stipend	3,031.00	3,031.00	2,688.00	(343.00)	-11.32%
001.08.110.1110.034	110	SEA Contractual Tuition Reimbursement	9,000.00	9,000.00	7,000.00	(2,000.00)	-22.22%
001.08.110.1110.047	110	Tech Integration Specialist Stipend	5,000.00	5,000.00	5,000.00	0.00	0.00%
001.08.110.1110.050	110	Curriculum Team Leader Stipend	22,945.00	21,837.00	23,562.00	1,725.00	7.90%
001.08.110.2210.026	110	Curriculum Development Salary	17,000.00	17,000.00	17,000.00	0.00	0.00%
001.08.110.2400.203	110	Certified Other Duties	4,744.56	4,815.74	9,443.06	4,627.32	96.09%
		<b>Sub-total: 110 Certified-Related</b>	<b>\$ 505,665.81</b>	<b>\$ 444,995.74</b>	<b>\$ 530,826.56</b>	<b>\$ 85,830.82</b>	<b>19.29%</b>
001.01.111.1110.002	111	WSS Teacher Salary	484,839.20	808,263.60	560,311.60	(247,952.00)	-30.68%
001.01.111.1110.014	111	WSS Pre-K Teacher Salary	0.00	147,136.45	144,862.65	(2,273.80)	-1.55%
001.01.111.2110.189	111	WSS Social Worker Salary	10,491.46	16,258.00	16,708.00	450.00	2.77%
001.01.111.2200.002	111	WSS Instructional Support Salary	134,280.00	214,005.85	178,171.00	(35,834.85)	-16.74%
001.02.111.1120.002	111	SMS Teacher Salary	1,870,440.40	1,828,828.40	1,971,825.15	142,996.75	7.82%
001.02.111.2110.189	111	SMS Social Work Salary	5,474.00	5,765.92	5,945.92	180.00	3.12%
001.02.111.2120.117	111	SMS Guidance Salary	84,774.00	90,863.00	92,363.00	1,500.00	1.65%
001.02.111.2200.002	111	SMS Instructional Support Salary	129,278.00	20,143.67	91,915.05	71,771.38	356.30%
001.02.111.2210.130	111	SMS Library	83,062.00	84,308.00	85,808.00	1,500.00	1.78%
001.03.111.1130.002	111	SHS Teacher Salary	2,403,357.00	2,432,977.00	2,476,559.60	43,582.60	1.79%
001.03.111.2110.189	111	SHS Social Work Salary	63,332.00	66,135.00	92,363.00	26,228.00	39.66%
001.03.111.2120.117	111	SHS Guidance Salary	185,922.00	194,924.00	201,674.00	6,750.00	3.46%
001.03.111.2200.002	111	SHS Instructional Support Salary	140,111.00	201,439.00	205,396.00	3,957.00	1.96%
001.03.111.2220.130	111	SHS Librarian	80,845.00	66,135.00	92,363.00	26,228.00	39.66%
001.04.111.1260.091	111	WSS Special Ed Teacher Salary	100,302.00	205,574.25	94,505.41	(111,068.84)	-54.03%
001.04.111.1260.092	111	SMS Special Ed Teacher Salary	241,916.00	238,799.00	247,049.00	8,250.00	3.45%
001.04.111.1260.093	111	SHS Special Ed Teacher Salary	255,281.00	158,591.00	200,884.00	42,293.00	26.67%
001.04.111.1260.094	111	SES Special Ed Teacher Salary	368,245.00	343,595.00	408,833.00	65,238.00	18.99%
001.04.111.1260.095	111	SVS Special Ed Teacher Salary	140,435.00	0.00	0.00	0.00	
001.04.111.1260.265	111	Transition Coordinator	0.00	84,308.00	85,808.00	1,500.00	1.78%
001.04.111.1280.091	111	Special Education Learning Ctr Tchr Salary	52,946.00	0.00	0.00	0.00	
001.04.111.2110.094	111	SES Social Worker Salary	69,825.60	70,873.14	42,481.14	(28,392.00)	-40.06%
001.04.111.2110.189	111	Special Ed Social Work Salary	86,725.84	155,895.00	159,195.00	3,300.00	2.12%
001.04.111.2140.092	111	SMS Psychologist Salary	62,951.00	66,308.08	68,378.08	2,070.00	3.12%
001.04.111.2140.094	111	SES Psychologist Salary	80,845.00	85,241.00	87,491.00	2,250.00	2.64%
001.04.111.2140.143	111	Special Ed Psychologist Salary	0.00	90,863.00	92,363.00	1,500.00	1.65%
001.04.111.2150.094	111	SES Speech Tchr Salary	89,520.00	90,863.00	0.00	(90,863.00)	-100.00%
001.04.111.2150.195	111	Special Ed Speech Salary	201,207.20	218,225.00	319,492.00	101,267.00	46.40%
001.04.111.9050.012	111	Budget Offset-Student Tuition	(33,497.04)	0.00	0.00	0.00	
001.05.111.1110.002	111	SES Teacher Salary	1,998,002.93	2,115,345.40	2,300,644.00	185,298.60	8.76%
001.05.111.2110.189	111	SES Social Worker Salary	54,988.00	57,338.00	65,931.00	8,593.00	14.99%
001.05.111.2200.002	111	SES Instructional Support Salary	312,134.00	308,572.23	330,813.70	22,241.47	7.21%
001.05.111.2210.130	111	Salaries SES Library	83,062.00	84,308.00	85,808.00	1,500.00	1.78%

Stafford Public Schools  
2022-2023 Budget  
Object Breakdown

Account	Object	Description	FY 2020-2021 Appropriated	FY 2021-2022 Appropriated	FY 2022-2023 Proposed	\$ Increase/(Decrease)	% Change
001.06.111.1110.002	111	SVS Teacher Salary	621,933.46	0.00	0.00	0.00	
001.06.111.2200.002	111	SVS Instructional Support Salary	111,900.00	0.00	0.00	0.00	
001.07.111.2110.094	111	SES Social Workers Salary	19,694.40	19,989.86	11,981.86	(8,008.00)	-40.06%
001.08.111.1130.026	111	Centralized Instructional Support	179,040.00	181,726.00	270,534.00	88,808.00	48.87%
		<b>Sub-total: 111 Certified</b>	<b>\$ 10,773,663.45</b>	<b>\$ 10,753,597.85</b>	<b>\$ 11,088,458.16</b>	<b>\$ 334,860.31</b>	<b>3.11%</b>
001.01.112.1110.006	112	WSS Paraprofessional Salary	106,617.24	119,749.68	147,609.98	27,860.30	23.27%
001.01.112.1110.014	112	WSS Pre-K Para Salary	22,549.80	23,000.80	23,602.67	601.87	2.62%
001.01.112.2410.022	112	WSS Secretarial Salary	40,381.92	42,020.16	43,221.76	1,201.60	2.86%
001.01.112.2600.016	112	WSS Custodial Salary	66,175.75	70,131.20	70,849.38	718.18	1.02%
001.01.050.9050.014	112	Budget Offset for PreK Tuition	(17,500.00)	(43,750.00)	(43,750.00)	0.00	
001.02.112.1120.006	112	SMS Paraprofessional Salary	0.00	0.00	19,422.13	19,422.13	
001.02.112.2220.130	112	SMS Library Para Salary	17,463.60	19,687.12	20,595.58	908.45	4.61%
001.02.112.2410.022	112	SMS Secretarial Salary	81,032.67	83,547.82	84,898.60	1,350.77	1.62%
001.02.112.2600.016	112	SMS Custodial Salary	143,215.92	146,868.25	151,892.88	5,024.63	3.42%
001.03.112.1130.006	112	SHS Paraprofessional Salary	22,129.38	23,000.80	19,422.13	(3,578.67)	-15.56%
001.03.112.2120.022	112	SHS Guidance Secretary Salary	36,585.68	35,161.01	36,176.18	1,015.17	2.89%
001.03.112.2220.130	112	SHS Library Paraprofessional Salary	20,460.44	0.00	0.00	0.00	
001.03.112.2410.022	112	SHS Secretarial Salary	81,909.63	83,547.82	85,052.35	1,504.53	1.80%
001.03.112.2600.016	112	SHS Custodial Salary	195,999.33	201,377.11	206,945.07	5,567.96	2.76%
001.04.112.1260.091	112	WSS Special Education Para Salary	138,807.69	138,041.48	171,496.48	33,454.99	24.24%
001.04.112.1260.092	112	SMS Special Ed Para Salary	195,201.30	214,347.28	300,581.19	86,233.91	40.23%
001.04.112.1260.093	112	SHS Special Ed Para Salary	199,917.06	271,391.69	248,566.92	(22,824.77)	-8.41%
001.04.112.1260.094	112	SES Special Ed Para Salary	381,921.92	401,045.52	409,871.28	8,825.76	2.20%
001.04.112.1260.095	112	SVS Special Ed Para Salary	52,823.70	72,173.44	0.00	(72,173.44)	-100.00%
001.04.112.2100.022	112	Pupil Services Secretarial Salary	43,430.40	45,981.52	47,218.64	1,237.12	2.69%
001.05.112.1110.006	112	SES Paraprofessional Salary	0.00	0.00	66,551.03	66,551.03	
001.05.112.2220.130	112	SES Library Para Salary	20,868.12	21,701.32	22,279.99	578.67	2.67%
001.05.112.2410.022	112	SES Secretarial Salary	81,909.63	83,547.82	85,819.08	2,271.25	2.72%
001.05.112.2600.016	112	SES Custodial Salary	157,695.47	162,631.95	165,194.08	2,562.13	1.58%
001.06.112.1110.006	112	SVS Paraprofessional Salary	108,990.70	112,444.00	0.00	(112,444.00)	-100.00%
001.06.112.1110.014	112	SVS Pre-K Para Salary	44,005.08	21,285.48	0.00	(21,285.48)	-100.00%
001.06.112.2220.130	112	SVS Library Para Salary	20,868.12	21,285.48	0.00	(21,285.48)	-100.00%
001.06.112.2410.022	112	SVS Secretarial Salary	44,599.68	38,058.81	0.00	(38,058.81)	-100.00%
001.06.112.2600.016	112	SVS Custodial Salary	68,656.83	69,315.67	0.00	(69,315.67)	-100.00%
001.06.050.9050.014	112	Budget Offset for PreK Tuition	(17,500.00)	0.00	0.00	0.00	
001.08.112.2212.022	112	District Curr & Inst Secretarial Salary	45,127.57	46,030.12	51,100.17	5,070.04	11.01%
001.08.112.2500.020	112	Business Office Salary	192,628.44	188,812.62	201,161.10	12,348.48	6.54%
001.08.112.2900.178	112	District Athletic Secretary Salary	11,392.92	11,620.78	9,805.94	(1,814.85)	-15.62%
001.10.112.2600.016	112	Business Office Custodian Salary	12,330.24	12,826.27	13,198.80	372.53	2.90%
001.10.112.2600.018	112	District Maintenance Worker Salary	82,517.76	77,118.61	40,364.48	(36,754.13)	-47.66%
001.10.112.2600.022	112	Building Serv Executive Secretary Salary	24,043.32	24,534.00	25,192.32	658.32	2.68%
		Reduction-Net 2.2 FTE Para		(45,000.00)	0.00	45,000.00	
		Positions eliminated SVS Close		(183,590.95)	0.00	183,590.95	
		<b>Sub-total: 112 Non-Certified</b>	<b>\$ 2,727,257.30</b>	<b>\$ 2,609,944.71</b>	<b>\$ 2,724,340.18</b>	<b>\$ 114,395.47</b>	<b>4.38%</b>
001.04.114.2150.012	114	Speech and Language Asst Salaries	\$ -	0.00	44,160.00	44,160.00	
001.04.114.2160.260	114	Occupational Therapist Salary	73,694.00	75,168.00	76,671.00	1,503.00	2.00%
001.04.114.2190.013	114	District BCBA Salary	83,030.00	84,591.00	161,183.00	76,592.00	90.54%
001.07.114.2130.090	114	District LPN Salaries	41,096.00	39,265.00	0.00	(39,265.00)	
001.07.114.2130.091	114	WSS LPN Salaries	38,495.00	39,265.00	41,050.00	1,785.00	4.55%
001.07.114.2130.092	114	SMS LPN Salaries	51,379.00	52,346.00	53,333.00	987.00	1.89%
001.07.114.2130.093	114	SHS LPN Salaries	39,495.00	42,918.00	43,756.00	838.00	1.95%
001.07.114.2130.094	114	SES LPN Salaries	44,737.00	45,632.00	74,737.50	29,105.50	63.78%
001.07.114.2130.095	114	SVS LPN Salaries	38,495.00	0.00	0.00	0.00	
001.07.114.2140.012	114	Pupil Services Behavioral Specialist Salary	56,308.00	57,434.00	58,583.00	1,149.00	2.00%
001.08.114.2320.024	114	Superintendent's Admin Assistant Salary	82,774.00	86,430.00	88,119.00	1,689.00	1.95%
001.08.114.2320.089	114	District Registrar	45,675.00	45,657.00	46,756.00	1,099.00	2.41%
001.08.114.2500.020	114	Business Manager Salary	97,631.00	99,584.00	101,576.00	1,992.00	2.00%
001.08.114.2900.178	114	District Athletic Director Salary	79,556.40	81,147.00	82,770.00	1,623.00	2.00%
001.08.114.3100.104	114	District Food Services Salary	57,758.00	58,106.00	33,150.00	(24,956.00)	-42.95%
001.09.114.1110.047	114	IT Technician Salary	52,889.00	54,475.00	55,565.00	1,090.00	2.00%
001.09.114.1120.047	114	IT and Network Coordinator Salary	76,160.00	78,444.00	83,130.00	4,686.00	5.97%
001.09.114.2580.047	114	Salaries IT Technicians	89,250.00	87,109.00	87,720.00	611.00	0.70%
001.10.114.2600.016	114	Supervisor of Building Services Salary	86,700.00	98,000.00	97,798.00	(202.00)	-0.21%
001.10.114.2611.016	114	Building Services Technician Salary	0.00	0.00	68,152.32	68,152.32	
		<b>Sub-total: 114 Non-Affiliated</b>	<b>\$ 1,135,122.40</b>	<b>\$ 1,125,571.00</b>	<b>\$ 1,298,209.82</b>	<b>\$ 172,638.82</b>	<b>15.34%</b>
001.01.115.1110.003	115	WSS Non Cert Substitutes	18,000.00	26,500.00	18,000.00	(8,500.00)	-32.08%
001.02.115.1120.003	115	SMS Non Cert Substitutes	11,000.00	11,000.00	10,000.00	(1,000.00)	-9.09%
001.03.115.1130.003	115	SHS Non Cert Substitutes	9,500.00	9,500.00	9,500.00	0.00	0.00%
001.03.115.2600.003	115	SHS Custodian Substitute Salary	15,000.00	15,000.00	12,000.00	(3,000.00)	-20.00%
001.03.115.2600.196	115	Summer High School Custodial	19,000.00	19,000.00	18,000.00	(1,000.00)	-5.26%
001.04.115.1260.003	115	SpEd Paraprofessional Substitutes	10,000.00	6,000.00	6,000.00	0.00	0.00%
001.04.115.1260.196	115	Summer SpEd Paraprofessional Salary	18,000.00	18,000.00	18,000.00	0.00	0.00%
001.05.115.1110.003	115	SES Non Cert Substitutes	9,000.00	17,500.00	9,000.00	(8,500.00)	-48.57%
001.06.115.1110.003	115	SVS Non Cert Substitutes	17,000.00	0.00	0.00	0.00	
001.08.115.2590.015	115	Non Cert/Non Aff Service Recognition	0.00	0.00	16,600.00	16,600.00	
001.11.115.1110.003	115	Elementary Paraprofessional Substitute	18,000.00	18,000.00	18,000.00	0.00	0.00%
001.11.115.1110.196	115	Summer School Paraprofessional Salary	0.00	0.00	0.00	0.00	
001.11.115.2130.012	115	Salaries - Nurse Subs	7,000.00	5,600.00	6,500.00	900.00	16.07%
001.11.115.2130.196	115	Summer School Nurse Salary	2,000.00	2,000.00	2,000.00	0.00	0.00%
001.11.115.2600.003	115	Elementary Custodial Substitute Salary	43,000.00	43,000.00	45,000.00	2,000.00	4.65%
001.11.115.2600.196	115	Summer Elementary Custodial	48,000.00	48,000.00	48,000.00	0.00	0.00%
001.01.130.2600.016	130	WSS Cust OT School Activities	373.45	0.00	0.00	0.00	

Stafford Public Schools  
2022-2023 Budget  
Object Breakdown

Account	Object	Description	FY 2020-2021 Appropriated	FY 2021-2022 Appropriated	FY 2022-2023 Proposed	\$ Increase/(Decrease)	% Change
001.01.130.2600.009	130	WSS Custodian Overtime	5,850.00	5,850.00	1,000.00	(4,850.00)	-82.91%
001.02.130.2600.016	130	SMS Cust OT School Activities	0.00	0.00	0.00	0.00	
001.02.130.2600.009	130	SMS Custodian Overtime	6,000.00	6,000.00	3,000.00	(3,000.00)	-50.00%
001.03.130.2600.016	130	SHS Cust OT School Activities	4,770.00	4,770.00	4,770.00	0.00	0.00%
001.03.130.2600.009	130	SHS Custodian Overtime	8,000.00	8,000.00	3,000.00	(5,000.00)	-62.50%
001.05.130.2600.009	130	SES Custodian Overtime	6,070.00	6,070.00	3,000.00	(3,070.00)	-50.58%
001.06.130.2600.009	130	SVS Custodian Overtime	5,615.00	0.00	0.00	0.00	
		<b>Sub-total: 115 Non-Certified Related</b>	<b>\$ 281,178.45</b>	<b>\$ 269,790.00</b>	<b>\$ 251,370.00</b>	<b>\$ (18,420.00)</b>	<b>-6.83%</b>
001.08.120.2900.178	120	Athletic Support Staff Salaries	20,000.00	22,500.00	11,000.00	(11,500.00)	-51.11%
001.08.120.9050.178	120	Budget Offset-Gate Revenue	(6,000.00)	(6,000.00)	0.00	6,000.00	
		<b>Sub-total: 120 Salary-Other</b>	<b>\$ 14,000.00</b>	<b>\$ 16,500.00</b>	<b>\$ 11,000.00</b>	<b>\$ (5,500.00)</b>	<b>-33.33%</b>
		<b>100 Salaries</b>	<b>\$ 16,984,179.40</b>	<b>\$ 16,685,875.30</b>	<b>\$ 17,447,884.80</b>	<b>\$ 762,009.50</b>	<b>4.57%</b>
001.08.210.1110.071	210	Health Insurance Waiver Stipend	84,300.00	86,400.00	93,200.00	6,800.00	7.87%
001.08.210.1110.072	210	Health Insurance Premiums	3,066,131.74	3,663,568.64	3,506,377.23	(157,191.41)	-4.29%
001.08.210.1110.074	210	Dental Insurance Premiums	140,268.54	142,216.40	142,010.09	(206.31)	-0.15%
001.08.210.1110.075	210	Life Insurance Premiums	37,679.85	39,849.44	35,665.62	(4,183.82)	-10.50%
001.08.210.2310.070	210	Section 125 Cafeteria Plan Costs	2,500.00	2,500.00	2,000.00	(500.00)	-20.00%
001.08.210.2400.147	210	Disability Insurance Premiums	2,909.95	2,778.67	3,174.29	395.62	14.24%
		<b>Sub-total: 210 Employee Benefits</b>	<b>\$ 3,333,790.08</b>	<b>\$ 3,937,313.15</b>	<b>\$ 3,782,427.22</b>	<b>\$ (154,885.93)</b>	<b>-3.93%</b>
001.08.220.2310.080	220	Social Security Board Costs	261,458.00	261,237.00	288,855.61	27,618.61	10.57%
		<b>Sub-total: 220 Social Security</b>	<b>\$ 261,458.00</b>	<b>\$ 261,237.00</b>	<b>\$ 288,855.61</b>	<b>\$ 27,618.61</b>	<b>10.57%</b>
001.08.221.2310.078	221	Medicare Board Costs	245,388.00	260,010.00	273,549.16	13,539.16	5.21%
		<b>Sub-total: 221 Medicare</b>	<b>\$ 245,388.00</b>	<b>\$ 260,010.00</b>	<b>\$ 273,549.16</b>	<b>\$ 13,539.16</b>	<b>5.21%</b>
001.08.230.2320.082	230	Pension Contribution	712,931.00	720,412.00	725,943.00	5,531.00	0.77%
		<b>Sub-total: 230 Pension Contribution</b>	<b>\$ 712,931.00</b>	<b>\$ 720,412.00</b>	<b>\$ 725,943.00</b>	<b>\$ 5,531.00</b>	<b>0.77%</b>
001.08.260.1110.222	260	Unemployment Compensation	25,000.00	25,000.00	15,000.00	(10,000.00)	-40.00%
		<b>Sub-total: 260 Unemployment Compensation</b>	<b>\$ 25,000.00</b>	<b>\$ 25,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ (10,000.00)</b>	<b>-40.00%</b>
001.08.270.2310.226	270	Workers' Compensation	212,197.59	230,909.74	251,276.00	20,366.26	8.82%
		<b>Sub-total: 270 Worker's Compensation</b>	<b>\$ 212,197.59</b>	<b>\$ 230,909.74</b>	<b>\$ 251,276.00</b>	<b>\$ 20,366.26</b>	<b>8.82%</b>
		<b>200 Benefits</b>	<b>\$ 4,790,764.67</b>	<b>\$ 5,434,881.89</b>	<b>\$ 5,337,050.99</b>	<b>\$ (97,830.90)</b>	<b>-1.80%</b>
001.04.323.1260.192	323	SpEd Outplaced Contracted Staff Services	20,000.00	23,301.25	218,660.37	195,359.12	838.41%
001.04.323.1260.215	323	SpEd Magnet Contracted Services	51,979.20	13,930.00	13,930.00	0.00	
001.04.323.2130.136	323	SpEd Contracted Related Services	100,000.00	191,675.00	212,375.00	20,700.00	10.80%
001.04.323.2150.192	323	SpEd Audiological Contracted Services	12,500.00	5,630.00	5,360.00	(270.00)	-4.80%
001.04.323.9050.136	323	Budget Offset-Medicaid	(65,000.00)	(25,000.00)	(40,000.00)	(15,000.00)	60.00%
001.07.323.2150.192	323	Pupil Services Audiological Contracted Services	600.00	0.00	662.00	662.00	
		<b>Sub-total: 323 Contracted Instructional Services</b>	<b>\$ 120,079.20</b>	<b>\$ 209,536.25</b>	<b>\$ 410,987.37</b>	<b>\$ 201,451.12</b>	<b>96.14%</b>
001.01.330.1110.026	330	WS prof costs incl NAEYC inservice	0.00	0.00	0.00	0.00	
001.01.330.1110.118	330	WSS Inservice	0.00	0.00	0.00	0.00	
001.02.330.1110.118	330	SMS Inservice	0.00	0.00	0.00	0.00	
001.02.330.2200.147	330	SMS Principal's Office Purchased Svc	5,000.00	5,000.00	5,000.00	0.00	0.00%
001.03.330.1130.118	330	SHS Inservice	0.00	0.00	0.00	0.00	
001.03.330.2210.033	330	NEASC Professional Development	0.00	0.00	0.00	0.00	
001.04.330.1260.118	330	SpEd Inservice	1,000.00	1,000.00	1,000.00	0.00	0.00%
001.05.330.1110.118	330	SES Inservice	0.00	0.00	0.00	0.00	
001.06.330.1110.118	330	SVS Inservice	0.00	0.00	0.00	0.00	
001.07.330.1110.118	330	Pupil Services In Service	0.00	0.00	0.00	0.00	
001.08.330.1110.000	330	District CDA Scholarships	3,000.00	3,000.00	2,500.00	(500.00)	-16.67%
001.08.330.1110.022	330	NonCert-NonAff Inservice	2,000.00	2,000.00	2,000.00	0.00	0.00%
001.08.330.1110.033	330	Educator evaluation consultation	0.00	0.00	0.00	0.00	
001.08.330.1110.118	330	District Inservice	12,500.00	12,500.00	12,500.00	0.00	0.00%
001.08.330.1120.118	330	Literacy Consultant	1,500.00	1,500.00	0.00	(1,500.00)	-100.00%
001.08.330.2310.118	330	CABE Inservice	1,500.00	1,500.00	1,500.00	0.00	0.00%
001.08.330.2320.118	330	Superintendent Inservice	2,500.00	2,500.00	2,500.00	0.00	0.00%
001.08.330.2400.118	330	Administrator's Contractual Inservice	7,000.00	7,000.00	7,000.00	0.00	0.00%
001.08.330.2500.026	330	District Inservice Supplies	4,200.00	4,200.00	4,200.00	0.00	0.00%
001.09.330.2611.047	330	IT Training	6,200.00	6,200.00	6,200.00	0.00	0.00%
001.10.330.2600.118	330	Building Service Training	2,000.00	2,000.00	2,000.00	0.00	0.00%
		<b>Sub-total: 330 Purch. Prof/Tech Services</b>	<b>\$ 48,400.00</b>	<b>\$ 48,400.00</b>	<b>\$ 46,400.00</b>	<b>\$ (2,000.00)</b>	<b>-4.13%</b>
001.02.340.2900.174	340	SMS Sports Officials Expense	7,826.00	6,979.00	6,979.00	0.00	0.00%
001.03.340.2130.178	340	Athletic Trainer Services	24,000.00	24,000.00	24,000.00	0.00	0.00%
001.03.340.2900.174	340	SHS Sports Officials Expense	37,503.00	37,503.00	37,503.00	0.00	0.00%
001.04.340.2310.128	340	Special Ed Legal Fees	10,000.00	12,000.00	12,000.00	0.00	0.00%
001.04.340.2200.192	340	Special Ed Consultant Fees	45,000.00	0.00	0.00	0.00	
001.08.340.2310.128	340	District Legal Fees	45,000.00	45,000.00	45,000.00	0.00	0.00%
001.08.340.2500.084	340	District Audit Expense	3,000.00	12,000.00	3,000.00	(9,000.00)	-75.00%
001.08.340.2500.088	340	District Outside Consultant	9,000.00	0.00	0.00	0.00	
001.08.340.2660.040	340	SPS Security Expense	70,350.00	73,328.00	75,527.84	2,199.84	3.00%
		<b>Sub-total: 340 Other Professional Services</b>	<b>\$ 251,679.00</b>	<b>\$ 210,810.00</b>	<b>\$ 204,009.84</b>	<b>\$ (6,800.16)</b>	<b>-3.23%</b>
		<b>300 Professional Services</b>	<b>\$ 420,158.20</b>	<b>\$ 468,746.25</b>	<b>\$ 661,397.21</b>	<b>\$ 192,650.96</b>	<b>41.10%</b>

Stafford Public Schools  
2022-2023 Budget  
Object Breakdown

Account	Object	Description	FY 2020-2021 Appropriated	FY 2021-2022 Appropriated	FY 2022-2023 Proposed	\$ Increase/(Decrease)	% Change
001.02.410.2600.190	410	SMS Sewer Assessment	1,800.00	2,000.00	2,000.00	0.00	0.00%
001.02.410.2600.224	410	SMS Water Usage	3,200.00	3,200.00	4,000.00	800.00	25.00%
001.03.410.2600.190	410	SHS Sewer Assessment	1,800.00	2,000.00	2,000.00	0.00	0.00%
001.03.410.2600.224	410	SHS Water Usage	7,500.00	7,500.00	8,000.00	500.00	6.67%
001.05.410.2600.190	410	SES Sewer Assessment	1,800.00	2,000.00	2,000.00	0.00	0.00%
001.05.410.2600.224	410	SES Water Usage	6,500.00	6,500.00	6,500.00	0.00	0.00%
001.06.410.2600.190	410	SVS Sewer Assessment	900.00	1,000.00		(1,000.00)	-100.00%
		<b>Sub-total:410 Water and Sewer</b>	<b>\$ 23,500.00</b>	<b>\$ 24,200.00</b>	<b>\$ 24,500.00</b>	<b>\$ 300.00</b>	<b>1.24%</b>
001.01.420.2600.000	420	WSS Fire/Police Facilities Usage	0.00	523.45	373.00	(150.45)	-28.74%
001.02.420.2600.000	420	SMS Fire/Police Facilities Usage	1,890.00	2,071.16	1,971.00	(100.16)	-4.84%
001.03.420.2600.000	420	SHS Fire/Police Facilities Usage	675.00	700.00	700.00	0.00	0.00%
001.05.420.2600.000	420	SES Fire/Police Facilities Usage	300.00	450.00	300.00	(150.00)	-33.33%
001.06.420.2600.000	420	SVS Fire/Police Facilities Usage	300.00	0.00		0.00	
		<b>Sub-total:420 Custodial, Fire, Constable</b>	<b>\$ 3,165.00</b>	<b>\$ 3,744.61</b>	<b>\$ 3,344.00</b>	<b>\$ (400.61)</b>	<b>-10.70%</b>
001.10.421.2600.168	421	Trash Removal Fees	54,000.00	41,389.00	41,000.00	(389.00)	-0.94%
		<b>Sub-total: 421 Trash Removal</b>	<b>\$ 54,000.00</b>	<b>\$ 41,389.00</b>	<b>\$ 41,000.00</b>	<b>\$ (389.00)</b>	<b>-0.94%</b>
001.01.430.2500.126	430	WSS Copier Usage	5,000.00	5,000.00	5,000.00	0.00	0.00%
001.01.430.2611.147	430	WSS Music Maintenance	175.00	0.00	0.00	0.00	
001.02.430.2500.126	430	SMS Copier Usage	6,000.00	6,000.00	5,500.00	(500.00)	-8.33%
001.02.430.2611.052	430	SMS Music Maintenance and Repair	2,000.00	1,600.00	1,000.00	(600.00)	-37.50%
001.02.430.2611.147	430	SMS Principal's Office Maintenance and Repair	456.00	466.68	289.00	(177.68)	-38.07%
001.03.430.2500.126	430	SHS Copier Usage	13,000.00	13,000.00	13,000.00	0.00	0.00%
001.03.430.2611.028	430	SHS Art Repair/Maintenance	0.00	0.00	0.00	0.00	
001.03.430.2611.046	430	SHS Industrial Arts Maintenance	946.00	946.00	1,500.00	554.00	58.56%
001.03.430.2611.052	430	SHS Music Maintenance	900.00	900.00	1,000.00	100.00	11.11%
001.03.430.2611.058	430	SHS Science Maintenance	600.00	600.00	0.00	(600.00)	-100.00%
001.03.430.2900.184	430	SHS Athletic Equipment Maintenance	3,900.00	3,900.00	3,900.00	0.00	0.00%
001.05.430.2500.126	430	SES Copier Usage	6,150.00	6,150.00	6,000.00	(150.00)	-2.44%
001.05.430.2611.052	430	SES Instrument Repair	0.00	500.00	500.00	0.00	0.00%
001.06.430.2500.126	430	SVS Copier Usage	4,000.00	0.00		0.00	
001.07.430.2600.026	430	Pupil Svc Device Maintenance	500.00	500.00	500.00	0.00	0.00%
001.08.430.2500.088	430	Business Office Contracted Services	33,500.00	33,500.00	33,500.00	0.00	0.00%
001.09.430.2320.047	430	IT Student Device Repair Expense	0.00	0.00	0.00	0.00	
001.09.430.2611.047	430	IT Repair and Maintenance	25,000.00	25,000.00	35,000.00	10,000.00	40.00%
001.10.430.2600.096	430	Electrical Repair & Maintenance	18,600.00	14,250.00	14,000.00	(250.00)	-1.75%
001.10.430.2600.134	430	General Maintenance-District	73,820.00	77,700.00	88,450.00	10,750.00	13.84%
001.10.430.2600.187	430	Glass Repair/Replace	1,600.00	1,000.00	1,000.00	0.00	0.00%
001.10.430.2600.228	430	Vehicle Repair	3,500.00	3,500.00	3,500.00	0.00	0.00%
001.10.430.2600.991	430	District IEQ Testing & Repairs	3,000.00	3,000.00	3,000.00	0.00	0.00%
001.10.430.2600.992	430	Water Testing	4,800.00	3,800.00	2,500.00	(1,300.00)	-34.21%
001.10.430.2600.993	430	Plumbing Repair & Maintenance	11,000.00	9,000.00	13,750.00	4,750.00	52.78%
001.10.430.2600.994	430	Grounds/Painting/Upkeep	16,000.00	13,700.00	26,400.00	12,700.00	92.70%
001.10.430.2611.026	430	Filter Replacement	4,000.00	3,700.00	5,000.00	1,300.00	35.14%
001.10.430.2611.134	430	Maintenance Contracts	42,710.00	156,090.00	140,679.79	(15,410.21)	-9.87%
001.10.430.2611.185	430	Boiler Maintenance/Repair	8,250.00	13,500.00	16,000.00	2,500.00	18.52%
001.10.430.2613.134	430	Building Projects	121,300.00	86,000.00	57,500.00	(28,500.00)	-33.14%
001.10.430.2613.135	430	Capital Improvement Projects	0.00	0.00	0.00	0.00	
		<b>Sub-total: 430 Repairs and Maintenance</b>	<b>\$ 410,707.00</b>	<b>\$ 483,302.68</b>	<b>\$ 478,468.79</b>	<b>\$ (4,833.89)</b>	<b>-1.00%</b>
001.01.442.2500.088	442	WSS Copier Lease	8,613.20	9,085.00	7,585.00	(1,500.00)	-16.51%
001.02.442.2500.088	442	SMS Copier Lease	15,554.99	13,698.00	13,698.00	0.00	0.00%
001.03.442.2500.088	442	SHS Copier Lease	39,661.64	34,925.00	35,345.00	420.00	1.20%
001.04.442.2150.088	442	SpEd Audiology Rental	11,000.00	6,211.00	6,211.00	0.00	0.00%
001.05.442.2500.088	442	SES Copier Lease	11,849.60	14,832.00	13,512.00	(1,320.00)	-8.90%
001.06.442.2500.088	442	SVS Copier Lease	3,289.61	0.00		0.00	
001.07.442.2150.088	442	Pupil Services Audiology Rental	0.00	0.00	0.00	0.00	
001.07.442.2500.088	442	Pupil Services Copier	1,348.77	1,188.00	1,188.00	0.00	0.00%
001.08.442.2500.088	442	Board Office Copier Lease	6,150.15	5,815.00	8,412.00	2,597.00	44.66%
001.09.442.2500.047	442	IT Equipment Lease	0.00	85,000.00	86,000.00	1,000.00	1.18%
001.09.442.2500.148	442	Centralized Printer Leasing	12,262.04	10,798.00	10,798.00	0.00	0.00%
		<b>Sub-total: 442 Lease Rental</b>	<b>\$ 109,730.00</b>	<b>\$ 181,552.00</b>	<b>\$ 182,749.00</b>	<b>\$ 1,197.00</b>	<b>0.66%</b>
		<b>400 Repairs, Rental, Other Property Services</b>	<b>\$ 601,102.00</b>	<b>\$ 734,188.29</b>	<b>\$ 730,061.79</b>	<b>\$ (4,126.50)</b>	<b>-0.56%</b>
001.03.510.2700.156	510	Vo-Ag Bus	57,648.19	59,387.00	62,207.60	2,820.60	4.75%
001.03.510.2700.158	510	Vo-Ag Fuel	3,791.00	3,100.00	4,117.00	1,017.00	32.81%
001.03.510.2700.160	510	Vo-Tech Bus	115,296.38	118,773.00	124,415.20	5,642.20	4.75%
001.03.510.2700.162	510	Vo-Tech Fuel	7,756.00	6,278.00	8,423.00	2,145.00	34.17%
001.04.510.2700.163	510	SpEd Bus Monitors	145,585.00	146,164.50	123,840.00	(22,324.50)	-15.27%
001.04.510.2700.164	510	SpEd Bus In District	290,000.00	296,241.20	183,731.60	(112,509.60)	-37.98%
001.04.510.2700.165	510	SpEd Bus Outside Contracts	203,989.00	215,400.00	278,642.61	63,242.61	29.36%
001.04.510.2700.166	510	SpEd In District Fuel	21,463.00	17,375.00	23,310.00	5,935.00	34.16%
001.04.510.2700.196	510	Summer School SpEd Transportation	43,875.00	42,833.00	43,528.48	695.48	1.62%
001.04.510.9050.165	510	<b>Budget Offset-Excess Cost Transportation</b>	<b>(55,370.72)</b>	<b>(41,532.58)</b>	<b>(56,222.95)</b>	<b>(14,690.37)</b>	<b>35.37%</b>
001.07.510.2700.165	510	Pupil Services Transportation Costs	10,000.00	6,000.00	5,000.00	(1,000.00)	-16.67%
001.08.510.2700.150	510	Reg Ed In District Bus	1,185,630.34	1,494,498.00	1,424,438.85	(70,059.15)	-4.69%
001.08.510.2700.152	510	Reg Ed In District Fuel	91,874.00	74,368.00	99,780.00	25,412.00	34.17%
001.08.510.2700.165	510	Reg Ed In District Monitors	75,104.00	52,932.00	52,500.00	(432.00)	-0.82%
		<b>Sub-total: 510 Student Transportation</b>	<b>\$ 2,196,641.19</b>	<b>\$ 2,491,817.12</b>	<b>\$ 2,377,711.39</b>	<b>\$ (114,105.73)</b>	<b>-4.58%</b>



Stafford Public Schools  
2022-2023 Budget  
Object Breakdown

Account	Object	Description	FY 2020-2021 Appropriated	FY 2021-2022 Appropriated	FY 2022-2023 Proposed	\$ Increase/(Decrease)	% Change
001.08.520.2600.122	520	Property Insurance	122,691.10	131,934.95	141,830.00	9,895.05	7.50%
		<b>Sub-total: 520 Property Insurance</b>	<b>\$ 122,691.10</b>	<b>\$ 131,934.95</b>	<b>\$ 141,830.00</b>	<b>\$ 9,895.05</b>	<b>7.50%</b>
001.03.521.2900.178	521	Student Activity-Athletic Insurance	6,070.00	6,000.00	6,070.00	70.00	1.17%
001.08.521.2600.120	521	Liability Insurance	86,223.99	105,336.76	128,510.00	23,173.24	22.00%
		<b>Sub-total: 521 Liability Insurance</b>	<b>\$ 92,293.99</b>	<b>\$ 111,336.76</b>	<b>\$ 134,580.00</b>	<b>\$ 23,243.24</b>	<b>20.88%</b>
001.01.530.1110.146	530	WSS Postage	634.50	525.30	556.00	30.70	5.84%
001.02.530.1110.146	530	SMS Postage	1,400.00	1,200.00	1,200.00	0.00	0.00%
001.03.530.1110.146	530	SHS Postage	1,800.00	1,794.15	1,813.40	19.25	1.07%
001.04.530.1260.146	530	SpEd Postage	400.00	600.00	600.00	0.00	0.00%
001.05.530.1110.146	530	SES Postage	2,250.00	2,275.00	2,275.00	0.00	0.00%
001.06.530.1110.146	530	SVS Postage	95.00	0.00		0.00	
001.08.530.2320.203	530	District Postage	3,000.00	3,000.00	3,000.00	0.00	0.00%
001.08.530.2600.048	530	District Telephone	13,500.00	16,000.00	16,000.00	0.00	0.00%
001.08.530.2600.204	530	District Wireless Telephone	13,000.00	13,000.00	12,000.00	(1,000.00)	-7.69%
001.09.530.2611.047	530	IT Interbuilding Internet Service	54,000.00	58,200.00	58,200.00	0.00	0.00%
		<b>Sub-total: 530 Communications</b>	<b>\$ 90,079.50</b>	<b>\$ 96,594.45</b>	<b>\$ 95,644.40</b>	<b>\$ (950.05)</b>	<b>-0.98%</b>
001.08.540.2500.088	540	District Advertising	750.00	750.00	750.00	0.00	0.00%
001.02.550.2400.147	550	SMS Printing and Binding	800.00	800.00	500.00	(300.00)	-37.50%
001.03.550.2400.147	550	SHS Printing and Binding	2,500.00	1,197.00	2,997.00	1,800.00	150.38%
001.05.550.2400.147	550	SES Printing and Binding	100.00	100.00	0.00	(100.00)	-100.00%
		<b>Sub-total: 550 Printing and Binding</b>	<b>\$ 3,400.00</b>	<b>\$ 2,097.00</b>	<b>\$ 3,497.00</b>	<b>\$ 1,400.00</b>	<b>66.76%</b>
001.03.560.1130.216	560	Tuition VoAg Reg Ed	40,938.00	64,807.00	68,229.00	3,422.00	5.28%
001.04.560.1260.210	560	Tuition SpEd Public Out of District	0.00	0.00	263,058.14	263,058.14	
001.04.560.1260.211	560	Tuition SpEd Private Out of District	1,438,117.45	1,118,464.50	1,296,982.35	178,517.85	15.96%
001.04.560.9050.211	560	Budget Offset-Excess Cost Tuition	(412,894.06)	(226,414.59)	(314,427.48)	(88,012.89)	38.87%
001.07.560.1110.211	560	Tuition Reg Ed Out of District	85,000.00	85,000.00	0.00	(85,000.00)	-100.00%
001.08.560.1310.064	560	Adult Education Program	25,000.00	23,614.00	26,200.00	2,586.00	10.95%
		<b>Sub-total: 560 Out of District Tuition</b>	<b>\$ 1,176,161.39</b>	<b>\$ 1,065,470.91</b>	<b>\$ 1,340,042.01</b>	<b>\$ 274,571.10</b>	<b>25.77%</b>
001.04.566.1260.215	566	Magnet School SpEd Tuition	0.00	7,090.00	7,160.00	70.00	0.99%
001.07.566.1110.215	566	Magnet School Regular Ed Tuition	121,413.76	82,226.00	71,169.00	(11,057.00)	-13.45%
001.07.566.2700.215	566	Magnet School Transportation	17,500.00	14,000.00	14,000.00	0.00	0.00%
		<b>Sub-total: 566 Magnet School Tuition</b>	<b>\$ 138,913.76</b>	<b>\$ 103,316.00</b>	<b>\$ 92,329.00</b>	<b>\$ (10,987.00)</b>	<b>-10.63%</b>
001.08.580.1110.026	580	Travel General	17,000.00	17,000.00	17,000.00	0.00	0.00%
001.01.581.2700.154	581	WSS Field Trips	260.52	446.49	451.00	4.51	1.01%
001.02.581.2700.052	581	SMS Field Trips	1,000.00	0.00	500.00	500.00	
001.02.581.2700.154	581	SMS Music-Band Field Trips	1,400.00	0.00	580.00	580.00	
001.02.581.2700.178	581	SMS Athletic Transportation	15,200.00	15,400.00	15,400.00	0.00	0.00%
001.02.581.9050.178	581	Budget Offset for Student Transportation Fee	(4,800.00)	(4,800.00)	(4,800.00)	0.00	
001.03.581.2700.050	581	SHS Math Field Trips	250.00	0.00	250.00	250.00	
001.03.581.2700.052	581	SHS Music Field Trips	8,527.00	8,975.00	7,935.00	(1,040.00)	-11.59%
001.03.050.9050.052	581	Budget Offset for Music Transportation Fee		(2,000.00)	(2,000.00)	0.00	0.00%
001.03.581.2700.060	581	SHS Social Studies Field Trips	0.00	0.00	1,000.00	1,000.00	
001.03.581.2700.117	581	SHS Guidance Field Trips	810.00	0.00	190.00	190.00	
001.03.581.2700.178	581	SHS Athletic Transportation	55,177.00	55,177.00	55,177.00	0.00	0.00%
001.03.581.9050.178	581	Budget Offset for Student Transportation Fee	(10,000.00)	(10,000.00)	(10,000.00)	0.00	
001.04.581.2700.196	581	Special Ed Field Trips	500.00	500.00	500.00	0.00	0.00%
001.05.581.2700.154	581	SES Field Trips	1,500.00	1,672.78	1,672.00	(0.78)	-0.05%
001.06.581.2700.154	581	SVS Field Trip Transportation	337.00	0.00		0.00	
001.07.581.2700.154	581	Pupil Services Field Trip	500.00	300.00	300.00	0.00	0.00%
		<b>Sub-total: 581 Athletic/Other Trips</b>	<b>\$ 70,661.52</b>	<b>\$ 65,671.27</b>	<b>\$ 67,155.00</b>	<b>\$ 1,483.73</b>	<b>2.26%</b>
001.03.590.1110.026	590	SHS Motivational Speakers	4,500.00	0.00	4,500.00	4,500.00	
001.08.590.2590.045	590	Interpretation & Translation Services	0.00	0.00	1,500.00	1,500.00	
		<b>Sub-total: 590 Other Purchased Services</b>	<b>\$ 4,500.00</b>	<b>\$ -</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>#DIV/0!</b>
		<b>500 Transportation, Tuition, Other Services</b>	<b>\$ 3,913,092.45</b>	<b>\$ 4,085,988.46</b>	<b>\$ 4,276,538.80</b>	<b>\$ 190,550.34</b>	<b>4.66%</b>
001.09.610.1110.047	610	IT Supplies	5,600.00	5,600.00	6,000.00	400.00	7.14%
		<b>Sub-total: 610 IT Supplies</b>	<b>\$ 5,600.00</b>	<b>\$ 5,600.00</b>	<b>\$ 6,000.00</b>	<b>\$ 400.00</b>	<b>7.14%</b>
001.01.611.1110.014	611	WSS PreK Supplies	2,797.38	3,067.98	4,997.00	1,929.02	62.88%
001.01.611.1110.026	611	WSS General Supplies	8,602.07	11,534.76	9,786.00	(1,748.76)	-15.16%
001.01.611.1110.028	611	WSS Art Supplies	99.09	106.76	104.00	(2.76)	-2.59%
001.01.611.1110.036	611	WSS Literacy Supplies	1,464.20	2,675.88	3,027.00	351.12	13.12%
001.01.611.1110.050	611	WSS Math Supplies	914.01	1,688.09	2,116.00	427.91	25.35%
001.01.611.1110.052	611	WSS Music Supplies	101.20	207.07	62.00	(145.07)	-70.06%
001.01.611.1110.054	611	WSS Physical Education Supplies	101.67	303.48	97.00	(206.48)	-68.04%
001.01.611.1110.058	611	WSS Science Supplies	0.00	0.00	290.00	290.00	
001.01.611.1110.060	611	WSS Social Studies Supplies	316.25	327.25	1,250.00	922.75	281.97%
001.01.611.2220.130	611	WSS Library Supplies	15.99	16.99	104.00	87.01	512.12%
001.01.611.2400.147	611	WSS Principal's Office Supplies	670.00	602.50	697.00	94.50	15.68%
001.02.611.1120.026	611	SMS General Supplies	10,000.00	8,000.00	8,000.00	0.00	0.00%
001.02.611.1120.028	611	SMS Art Supplies	956.00	500.00	1,157.00	657.00	131.40%
001.02.611.1120.036	611	SMS Literacy Supplies	11,642.00	7,864.60	7,635.00	(229.60)	-2.92%
001.02.611.1120.038	611	SMS World Language Supplies	484.00	349.29	62.00	(287.29)	-82.25%
001.02.611.1120.044	611	SMS Health Supplies	400.00	0.00	0.00	0.00	
001.02.611.1120.046	611	SMS Industrial Arts Supplies	2,831.00	1,508.15	2,472.00	963.85	63.91%
001.02.611.1120.050	611	SMS Mathematics Supplies	5,181.00	3,963.97	2,875.00	(1,088.97)	-27.47%
001.02.611.1120.052	611	SMS Music Supplies	1,659.00	1,510.40	180.00	(1,330.40)	-88.08%

Stafford Public Schools  
2022-2023 Budget  
Object Breakdown

Account	Object	Description	FY 2020-2021 Appropriated	FY 2021-2022 Appropriated	FY 2022-2023 Proposed	\$ Increase/(Decrease)	% Change
001.02.611.1120.054	611	SMS Physical Education Supplies	363.00	297.00	296.00	(1.00)	-0.34%
001.02.611.1120.058	611	SMS Science Supplies	2,702.00	2,698.11	4,125.00	1,426.89	52.88%
001.02.611.1120.060	611	SMS Social Studies Supplies	0.00	560.34	486.00	(74.34)	-13.27%
001.02.611.2120.117	611	SMS Guidance Supplies	0.00	25.15	0.00	(25.15)	-100.00%
001.02.611.2220.130	611	SMS Library Supplies	500.00	450.00	700.00	250.00	55.56%
001.02.611.2400.147	611	SMS Principal's Office Supplies	1,000.00	1,000.00	2,100.00	1,100.00	110.00%
001.02.611.2900.178	611	SMS Athletic Supplies	1,600.00	1,825.00	1,825.00	0.00	0.00%
001.03.611.1130.028	611	SHS Art Supplies	3,699.33	3,831.58	2,967.95	(863.63)	-22.54%
001.03.611.1130.030	611	SHS Business Ed Supplies	1,474.33	2,000.00	249.70	(1,750.30)	-87.52%
001.03.611.1130.036	611	SHS Literacy Supplies	1,279.32	1,279.32	1,174.55	(104.77)	-8.19%
001.03.611.1130.038	611	SHS World Language Supplies	1,801.83	676.14	1,385.74	709.60	104.95%
001.03.611.1130.046	611	SHS Industrial Arts	11,119.18	11,529.35	10,674.25	(855.10)	-7.42%
001.03.611.1130.050	611	SHS Mathematics Supplies	1,456.49	1,836.27	2,065.02	228.75	12.46%
001.03.611.1130.052	611	SHS Music Supplies	3,324.72	2,594.77	2,666.92	72.15	2.78%
001.03.611.1130.054	611	SHS Physical Education Supplies	968.35	2,209.75	2,209.75	0.00	0.00%
001.03.611.1130.058	611	SHS Science Supplies	7,676.90	7,376.90	9,255.71	1,878.81	25.47%
001.03.611.1130.060	611	SHS Social Studies Supplies	1,559.74	1,559.74	1,359.74	(200.00)	-12.82%
001.03.611.2120.117	611	SHS Guidance Supplies	393.73	360.00	300.00	(60.00)	-16.67%
001.03.611.2130.042	611	SHS Health Supplies	310.30	310.30	310.30	0.00	0.00%
001.03.611.2220.130	611	SHS Library Supplies	0.00	0.00	0.00	0.00	0.00%
001.03.611.2400.147	611	SHS Principal's Office Supplies	12,500.00	17,429.05	19,854.05	2,425.00	13.91%
001.03.611.2400.700	611	SHS NEASC Supplies	0.00	0.00	0.00	0.00	0.00%
001.03.611.2900.178	611	SHS Athletic Supplies	13,265.00	13,265.00	13,565.00	300.00	2.26%
001.03.611.2900.180	611	SHS Drama Supplies	1,194.98	2,794.98	2,976.02	181.04	6.48%
001.04.611.1260.192	611	Special Education Inst. Supplies	10,000.00	6,000.00	6,000.00	0.00	0.00%
001.04.611.1260.196	611	Instructional Supplies-Summer School	150.00	150.00	150.00	0.00	0.00%
001.04.611.2140.143	611	Instructional Supplies-Psychologist	2,500.00	1,500.00	1,500.00	0.00	0.00%
001.04.611.2150.195	611	Instructional Supplies Speech/Hearing	1,500.00	1,000.00	1,000.00	0.00	0.00%
001.04.611.2160.260	611	OT/PT Supplies	1,000.00	750.00	750.00	0.00	0.00%
001.04.611.2500.192	611	Dir of Spec Ed-Instructional Supplies	250.00	250.00	250.00	0.00	0.00%
001.05.611.1110.026	611	SES General Supplies	11,470.00	18,305.30	20,158.00	1,852.70	10.12%
001.05.611.1110.028	611	SES Art Supplies	1,501.00	1,501.13	1,500.00	(1.13)	-0.08%
001.05.611.1110.036	611	SES Literacy Supplies	21,840.00	25,618.73	17,837.00	(7,781.73)	-30.38%
001.05.611.1110.050	611	SES Math Supplies	18,306.00	10,709.27	15,331.00	4,621.73	43.16%
001.05.611.1110.052	611	SES Music Supplies	605.00	712.95	692.00	(20.95)	-2.94%
001.05.611.1110.054	611	SES Physical Education Supplies	510.00	715.87	701.00	(14.87)	-2.08%
001.05.611.2220.130	611	SES Library Supplies	300.00	300.00	300.00	0.00	0.00%
001.05.611.2400.147	611	SES Principal's Office - General Supplies	2,000.00	2,250.00	2,250.00	0.00	0.00%
001.06.611.1100.014	611	SVS Pre K Supplies	1,837.00	0.00	0.00	0.00	0.00%
001.06.611.1110.000	611	SVS NAEYC Supplies	363.00	0.00	0.00	0.00	0.00%
001.06.611.1110.026	611	SVS General Supplies	4,255.00	0.00	0.00	0.00	0.00%
001.06.611.1110.036	611	SVS Literacy Supplies	2,900.00	0.00	0.00	0.00	0.00%
001.06.611.1110.050	611	SVS Mathematics Supplies	864.00	0.00	0.00	0.00	0.00%
001.06.611.1110.052	611	SVS Music Supplies	124.00	0.00	0.00	0.00	0.00%
001.06.611.1110.054	611	SVS Physical Education Supplies	398.00	0.00	0.00	0.00	0.00%
001.06.611.1110.058	611	SVS Supplies Science	0.00	0.00	0.00	0.00	0.00%
001.06.611.2220.130	611	SVS Library Supplies	73.00	0.00	0.00	0.00	0.00%
001.06.611.2400.147	611	SVS Principals Office Supplies	900.00	0.00	0.00	0.00	0.00%
001.07.611.1110.026	611	Pupil Services Supplies	500.00	500.00	500.00	0.00	0.00%
001.07.611.2130.026	611	Pupil Services School Nurse Supplies	6,500.00	6,500.00	6,500.00	0.00	0.00%
001.08.611.1110.036	611	District Literacy Supplies	7,600.00	7,600.00	7,600.00	0.00	0.00%
001.08.611.1110.037	611	District SRBI Supplies	3,800.00	3,800.00	4,800.00	1,000.00	26.32%
001.08.611.1110.065	611	Classroom Curriculum Transition Supplies	3,000.00	7,749.00	7,000.00	(749.00)	-9.66%
001.08.611.1110.229	611	District Supplies Testing	5,684.00	6,056.00	7,234.00	1,178.00	19.45%
001.08.611.2200.045	611	Multi-Language Learner Instructional Supplies	0.00	0.00	1,000.00	1,000.00	0.00%
001.08.611.2210.033	611	Teacher & Admin Evaluation Plan	500.00	500.00	500.00	0.00	0.00%
001.08.611.2210.052	611	Music Curriculum Upgrade	0.00	0.00	0.00	0.00	0.00%
001.08.611.2210.058	611	District Science Curriculum	13,000.00	6,500.00	10,900.00	4,400.00	67.69%
001.08.611.2320.203	611	District Supplies Superintendents Office	6,500.00	8,500.00	10,000.00	1,500.00	17.65%
001.08.611.2500.088	611	District Supplies Business Office	4,500.00	4,500.00	5,000.00	500.00	11.11%
Sub-total: 611 Instructional Supplies			\$ 251,654.06	\$ 242,104.17	\$ 254,910.70	\$ 12,806.53	5.29%
001.10.613.2600.134	613	Building Services-Supplies	107,400.00	97,900.00	100,500.00	2,600.00	2.66%
Sub-total: 613 Building Services Supplies			\$ 107,400.00	\$ 97,900.00	\$ 100,500.00	\$ 2,600.00	2.66%
001.01.620.2600.108	620	WSS #2 Heating Oil	30,532.24	32,982.17	44,426.75	11,444.58	34.70%
001.02.620.2600.108	620	SMS #2 Heating Oil	400.00	432.10	582.03	149.93	34.70%
001.03.620.2600.108	620	SHS #2 Heating Oil	45,798.00	49,472.87	66,639.61	17,166.74	34.70%
001.05.620.2600.108	620	SES Heating Oil	45,798.00	49,472.87	66,639.61	17,166.74	34.70%
Sub-total: 620 Fuel Oil			\$ 122,528.24	\$ 132,360.01	\$ 178,288.00	\$ 45,927.99	34.70%
001.01.622.2600.096	622	WSS Electricity	24,500.00	24,500.00	24,500.00	0.00	0.00%
001.02.622.2600.096	622	SMS Electricity	64,700.00	64,700.00	64,700.00	0.00	0.00%
001.02.622.2600.097	622	SMS Fire Pump Electricity	9,500.00	9,500.00	9,500.00	0.00	0.00%
001.03.622.2600.096	622	SHS Electricity	220,900.00	220,900.00	220,900.00	0.00	0.00%
001.05.622.2600.096	622	SES Electricity	158,000.00	158,000.00	158,000.00	0.00	0.00%
001.06.622.2600.096	622	SVS Electricity	31,500.00	15,000.00		(15,000.00)	-100.00%
001.08.622.2611.096	622	Central Office Electricity	4,000.00	4,000.00	4,000.00	0.00	0.00%
Sub-total: 622 Electricity			\$ 513,100.00	\$ 496,600.00	\$ 481,600.00	\$ (15,000.00)	-3.02%



Stafford Public Schools  
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Object Breakdown

Account	Object	Description	FY 2020-2021 Appropriated	FY 2021-2022 Appropriated	FY 2022-2023 Proposed	\$ Increase/(Decrease)	% Change
001.02.623.2600.198	623	SMS Propane	21,500.00	22,360.00	22,360.00	0.00	0.00%
001.03.623.2600.198	623	SHS Propane	1,800.00	1,872.00	1,872.00	0.00	0.00%
001.05.623.2600.198	623	SES Propane	1,800.00	1,872.00	1,872.00	0.00	0.00%
001.06.623.2600.198	623	SVS Propane	18,000.00	9,000.00		(9,000.00)	-100.00%
001.08.623.2600.198	623	District Propane	3,000.00	3,120.00	3,120.00	0.00	0.00%
		<b>Sub-total: 623 Propane Gas</b>	<b>\$ 46,100.00</b>	<b>\$ 38,224.00</b>	<b>\$ 29,224.00</b>	<b>\$ (9,000.00)</b>	<b>-23.55%</b>
001.08.626.2600.223	626	Gasoline - Unleaded Reg.	\$ 4,000.00	4,000.00	4,000.00	0.00	0.00%
		<b>Sub-total: 626 Gasoline</b>	<b>\$ 4,000.00</b>	<b>\$ 4,000.00</b>	<b>\$ 4,000.00</b>	<b>\$ -</b>	<b>0.00%</b>
001.02.641.1120.060	641	Social Studies Textbooks	4,247.00	0.00	0.00	0.00	
001.03.641.1130.036	641	SHS Literacy Textbooks	2,934.42	0.00	2,500.00	2,500.00	
001.03.641.1130.147	641	SHS Replacement Textbooks	500.00	2,000.00	2,000.00	0.00	0.00%
001.08.641.2210.026	641	Curriculum Textbooks	45,000.00	45,000.00	20,000.00	(25,000.00)	-55.56%
		<b>Sub-total: 641 Textbooks</b>	<b>\$ 52,681.42</b>	<b>\$ 47,000.00</b>	<b>\$ 24,500.00</b>	<b>\$ (22,500.00)</b>	<b>-47.87%</b>
001.01.642.2220.130	642	WSS Library Books and Periodicals	926.42	1,004.90	500.00	(504.90)	-50.24%
001.02.642.2220.130	642	SMS Library Books	6,500.00	6,500.00	7,300.00	800.00	12.31%
001.02.642.2220.144	642	SMS Library Periodicals	250.00	1,050.00	1,050.00	0.00	0.00%
001.05.642.2220.130	642	SES Library Books	2,500.00	3,000.00	3,000.00	0.00	0.00%
001.05.642.2220.144	642	SES Library-Periodicals	250.00	250.00	250.00	0.00	0.00%
001.06.642.2220.130	642	SVS Library Books	900.00	0.00		0.00	
		<b>Sub-total: 611 Instructional Supplies</b>	<b>\$ 11,326.42</b>	<b>\$ 11,804.90</b>	<b>\$ 12,100.00</b>	<b>\$ 295.10</b>	<b>2.50%</b>
		<b>600 Utilities, Instructional &amp; Building Supplies</b>	<b>\$ 1,114,390.14</b>	<b>\$ 1,075,593.08</b>	<b>\$ 1,091,122.70</b>	<b>\$ 15,529.62</b>	<b>1.44%</b>
001.02.730.1120.026	730	SMS Equipment	0.00	66.14	0.00	(66.14)	-100.00%
001.02.730.1120.052	730	SMS Music Equipment	514.00	0.00	0.00	0.00	
001.02.730.2900.178	730	SMS Athletic Equipment	980.00	1,100.00	1,100.00	0.00	0.00%
001.03.730.1130.026	730	SHS Instructional Equipment	4,000.00	0.00	7,527.16	7,527.16	
001.03.730.1130.054	730	SHS Physical Education Equipment	2,000.00	1,000.00	2,500.00	1,500.00	150.00%
001.03.730.2900.178	730	SHS Athletic Equipment	8,730.00	6,230.00	7,230.00	1,000.00	16.05%
001.04.730.1260.192	730	SpEd Assistive Technology	2,000.00	2,000.00	2,000.00	0.00	0.00%
001.04.730.2130.012	730	Special Ed-Nursing Equipment	1,000.00	1,000.00	1,000.00	0.00	0.00%
001.05.730.1110.026	730	SES Equipment	2,507.00	1,000.00	2,620.00	1,620.00	162.00%
001.07.730.2130.026	730	Pupil Services Equipment	500.00	500.00	500.00	0.00	0.00%
001.08.730.2500.088	730	Business Office-Equipment	500.00	2,000.00	2,000.00	0.00	0.00%
001.09.730.2500.047	730	IT Equipment	81,800.00	34,030.00	235,682.00	201,652.00	592.57%
001.09.730.9050.047	730	Erate Reimbursement	(33,312.00)	0.00	(40,000.00)	(40,000.00)	
001.10.730.2600.134	730	Building Services-Equipment	7,900.00	8,300.00	12,000.00	3,700.00	44.58%
		<b>Sub-total: 730 Equipment</b>	<b>\$ 79,119.00</b>	<b>\$ 57,226.14</b>	<b>\$ 234,159.16</b>	<b>\$ 176,933.02</b>	<b>309.18%</b>
001.04.735.1260.113	735	SpEd Software	1,000.00	0.00	0.00	0.00	
001.09.735.2580.047	735	IT Software	129,966.99	198,761.00	211,995.00	13,234.00	6.66%
		<b>Sub-total: 735 Computer Software</b>	<b>\$ 130,966.99</b>	<b>\$ 198,761.00</b>	<b>\$ 211,995.00</b>	<b>\$ 13,234.00</b>	<b>6.66%</b>
		<b>700 Equipment and Software</b>	<b>\$ 210,085.99</b>	<b>\$ 255,987.14</b>	<b>\$ 446,154.16</b>	<b>\$ 190,167.02</b>	<b>74.29%</b>
001.01.810.2400.147	810	WSS Dues and Fees	1,199.00	700.00	800.00	100.00	14.29%
001.02.810.2400.147	810	SMS Dues and Fees	2,515.00	1,948.00	2,792.00	844.00	43.33%
001.03.810.2400.147	810	SHS Dues and Fees Principal's Office	11,210.00	10,834.00	11,200.00	366.00	3.38%
001.03.810.2900.038	810	SHS Dues and Fees World Language		412.20	190.00	(222.20)	
001.03.810.2900.052	810	SHS Dues and Fees Music	1,865.00	1,865.00	1,865.00	0.00	0.00%
001.03.810.2900.178	810	Dues and Fees Athletics	775.00	675.00	1,675.00	1,000.00	148.15%
001.03.810.2900.180	810	SHS Dues and Fees Drama	4,500.00	4,000.00	4,500.00	500.00	12.50%
001.04.810.2500.012	810	Special Ed Dues and Fees	1,500.00	600.00	600.00	0.00	0.00%
001.05.810.2400.147	810	SES Dues and Fees	1,724.00	1,474.00	1,450.00	(24.00)	-1.63%
001.06.810.2400.147	810	SVS Dues and Fees	1,437.00	0.00		0.00	
001.07.810.2130.026	810	Pupil Services Dues and Fees	300.00	300.00	300.00	0.00	0.00%
001.08.810.2210.026	810	Curriculum/Instruction Dues and Fees	3,520.00	3,520.00	3,500.00	(20.00)	-0.57%
001.08.810.2212.045	810	District Licensing Fees and Subscriptions	64,780.30	156,377.00	154,294.00	(2,083.00)	-1.33%
001.08.810.2310.084	810	CABE	11,500.00	11,500.00	11,500.00	0.00	0.00%
001.08.810.2320.118	810	Eastconn Membership Fees	1,550.00	1,550.00	1,550.00	0.00	0.00%
001.08.810.2320.203	810	Dues and Fees Superintendent's Office	6,500.00	6,750.00	9,500.00	2,750.00	40.74%
001.10.810.2600.134	810	Dues and Fees Maintenance	1,150.00	2,995.00	3,050.00	55.00	1.84%
		<b>Sub-total: 810 Dues and Fees</b>	<b>\$ 116,025.30</b>	<b>\$ 205,500.20</b>	<b>\$ 208,766.00</b>	<b>\$ 3,265.80</b>	<b>1.59%</b>
001.08.830.5000.084	830	Debt Service Payments	140,000.26	140,000.26	140,000.26	0.00	0.00%
		<b>Sub-total: 830 Debt Services</b>	<b>\$ 140,000.26</b>	<b>\$ 140,000.26</b>	<b>\$ 140,000.26</b>	<b>\$ -</b>	<b>0.00%</b>
		<b>800 Dues and Fees</b>	<b>\$ 256,025.56</b>	<b>\$ 345,500.46</b>	<b>\$ 348,766.26</b>	<b>\$ 3,265.80</b>	<b>0.95%</b>
		<b>Total</b>	<b>\$ 28,289,798.41</b>	<b>\$ 29,086,760.87</b>	<b>\$ 30,338,976.71</b>	<b>\$ 1,252,215.84</b>	<b>4.31%</b>

**Stafford Public Schools  
Budget History  
2022-2023**

**2021-2022 Appropriation Approved by Town Referendum \$ 29,086,760.87**

**Superintendent's Preliminary 2021-2022 Budget - 1/24/2022 (4.92%) \$ 30,518,306.01**

**Superintendent's Preliminary Budget Adjustments - February 14, 2022**

<b>Description</b>	<b>Object Codes</b>	<b>Adjustments</b>	<b>Variance</b>
Certified Salaries	111	Correction of Speech & Language Pathologist Count	\$ 68,835.00
Non-Affiliated Salaries	114	Reduce Speech & Language Pathologist Assistant Count by 1	\$ (14,720.00)
Non-Certified Related Salaries	115	Service Recognition reduced	\$ (1,000.00)
Benefits and Taxes	200	Adjusted benefits for changes in position	\$ (7,008.86)
Unemployment	260	Adjusted cost to be aligned with historical spending	\$ (10,000.00)
Lease Rental	442	Adjustment of copier lease	\$ (2,820.00)
Transportation	510	Reduce number of buses to actual needed	\$ (185,597.40)
Transportation	510	Aligned bus monitor hours to historical spending	\$ (13,500.00)
IT Equipment	730	Year 1 technology replacement plan expense shifted to Year 4 and 5	\$ (52,000.00)

**Superintendent's Preliminary 2022-2023 Budget \$ 30,300,494.75**  
**Difference as compared to 2021-2022 Appropriation \$ 1,213,733.88**  
**Budget Increase 4.17%**

**Superintendent's Preliminary Budget Adjustments - February 28, 2022**

<b>Description</b>	<b>Object Codes</b>	<b>Adjustments</b>	<b>Variance</b>
Certified Salaries	111	Salary SES teacher moved to reading intervention, replacement of teacher	\$ 17,423.00
Non-Certified Salaries	112	Movement of custodial staff, new para position	\$ 28,945.09
Non-Affiliated Salaries	114	Movement of technology staff	\$ (1,681.00)
Benefits and Taxes	200	Adjusted benefits for changes in position	\$ (6,205.13)

**Board of Education Approved 2021-2022 Budget \$ 30,338,976.71**  
**Difference as compared to 2021-2022 Appropriation \$ 1,252,215.84**  
**Budget Increase 4.31%**